

2022 ANNUAL REPORT



Town of Charlestown
New Hampshire



The Selectboard of the Town of Charlestown has dedicated this year's Annual Report to Jon LeClair and posthumously to 'Bud' Von Ahnen, Jr. Both men in their respective roles have been a great help to many a homeowner and contractor, as their work was and is all about contributing to everyone's success irrespective of their ability level. While at the same time ensuring that all building permits are issued and projects are in compliance with all Town requirements, ICC Building Codes and Fire Code standards.

Bud served Charlestown as our Deputy Building Inspector for many years and brought a beaming smile, a great sense of humor and an abundance of love to all who knew him. He has and will continue to be deeply missed by many.

Jon LeClair, our current Building Inspector much like his side-kick Bud, brings his kind, helpful and engaging personality to all who work with him. Jon, as many of you know served as a Selectmen from 2000 thru 2009 and we dare say was one of the most respected individuals to ever serve in this role.

ANNUAL REPORTS

Of the Selectboard And
Other Town Officers

CHARLESTOWN, N.H.



For the Year Ending
December 31, 2022

"The Town of Charlestown prohibits discrimination in all its programs and activities on the basis of race, color, national origin, age, disability, and where applicable, sex, marital status, familial status, parental status, religion, sexual orientation, genetic information, political beliefs, reprisal, or because all or a part of an individual's income is derived from any public assistance program. (Not all prohibited bases apply to all programs.) The Town of Charlestown is an equal opportunity provider and employer."

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SELECTBOARD

2022 began with moving back to a more normal lifestyle as COVID starts to temper, the population starts to rebuild its relationships, and the municipality steps back into full operations. A cautious rebirth of life begins. Route 12 in South Charlestown opens once again and the town becomes whole. Traffic resumes its prior patterns and most businesses start to thrive yet again.

If you look around, you will probably see many new faces in town due to the recent housing boom. New faces with new ideas. Please welcome them to our great town.

Our water infrastructure project has been in full swing. The backbone of the project has been placed and tested. The new pumphouse was installed. We still are waiting for the pumps and instruments to be installed which is scheduled to be finished in March of 2023. We have had several setbacks to the project due to sourcing of equipment. The Water Commissioners hope to have the entire system running by September contingent on sourcing a temporary generator until our new one is built. As of this letter, we remain below the original proposed budget for the project and hope to stay under the budget as this project ends in 2023.

The implementation of the Master Plan as voted on with the work of town employees, departments, and committees is in full swing. We have begun the lease rotation of town vehicles and equipment will continue to save money in the town over the long term. The Planning board has begun the asset management plans, wrote and awarded grants to pay for the structure and building of the plan.

Our Police department is still not fully staffed which seems to be the current trend of police across the country. With that being said, our PD has responded to 8,268 calls and completed special details to help our greater community and the town has received revenue based on these details. The PD with the help of the Highway department installed solar radar units at each end of Main Street and one on East Street. The fire department has continued to do an outstanding job as the Selectboard has created a rescue squad to add to their workload. They have responded to 410 fire calls and 601 medical calls.

Our emergency services had a new tower installed this year which is taller than the last tower and has cut out the no reception areas through the town to create a safer and faster response time.

With the addition of a maintenance employee we have been able to catch up on many issues that have been plaguing our town buildings saving the town money on things that would have to be contracted out. He has gone through and identified future issues so we can get ahead of it before it costs the town more money. Upkeep to the town pool, patch park and the library to name a few.

The town library has expanded some of its services to adult learning and to keep the youth fully engaged. The Library Masonry project was completed, new lamp posts were installed from donations of town residents, and the facility looks great.

The Cemetery department has moved into the old Ambulance barn, updated mapping of plots is complete, town has adopted green burials and sites for them, cemetery roads have been fixed, trees groomed and removed, fences painted, water fountains have been fixed, and a new part time caretaker has been hired.

The Rec. department has hosted numerous events, expanded pools hours, and the sports programs have become more robust.

The Highway department while understaffed has completed the sidewalk project on the east side of main street, replaced old drain lines from an old pond that was used for the railroad system otherwise known as the Taylor hill project, had multiple roads paved, started replacing culverts on Acworth Road with paving operations which will continue in 2023.

The office of the Selectboard has made changes to staffing positions. We made changes to the town budget to break out items in budget lines to create more transparency on what we spend your tax dollars on. We have updated policies, job descriptions, and structure of the pay scale so residence and staff can have a clear understanding of expectations and growth in all town positions. We have started research on green energy in order to cut the cost of energy that the municipality uses and have begun the conversation about getting into a community power program to lower the cost of energy for our residents.

Sincerely yours,

Shelley Blouin-Andrus William Rescsanski Nancy Houghton Jeffrey Lessels Jeremy Wood

OFFICIAL OFFICE HOURS/MEETING DATES

SELECTMEN'S OFFICE

Monday & Wednesday: 7:00 A.M. – 4:00 P.M.

Tuesday, Thursday & : 8 A.M. – 4 P.M.

Friday: 7:00 A.M. – 12:00 P.M.

Tel. 826-4400

Fax 826-3709

MEETINGS: First and Third Wednesday, 6:30 P.M. (Community Room)

TOWN CLERK/TAX COLLECTOR'S OFFICE

Monday & Wednesday: 7:00 A.M. – 4:00 P.M.

Tuesday, Thursday & : 8:00 A.M. – 4:00 P.M.

Friday: 7:00 A.M. – 12:00 P.M.

Tel. 826-5821

Fax 826-5181

Second and last Saturday of the Month: 9:00 A.M. – 12:00 P.M. except holidays

BUILDING DEPARTMENT

By Appointment Only

Tel. 826-4400

HEALTH AND HUMAN SERVICES

Tuesday and Thursday: 9:00 A.M. to 2:00 P.M.

Other days on-call

Tel. 826-5266

1-800-894-8400

PLANNING BOARD OFFICE

Monday - Thursday: 8:00 A.M. – 4:00 P.M.

Friday: 8:00 A.M. – 12:00 P.M.

Tel. 826-4400

MEETINGS: First and third Tuesday, 7:00 P.M. (Community Room)

TRANSFER STATION

Tuesday and Saturday: 8:00 A.M. to 4:30 P.M.

Wednesday: 1:00 P.M. to 6:00 P.M.

Friday: 10:00 A.M. – 4:30 P.M.

Tel. 826-3201

CONSERVATION COMMISSION

MEETINGS: Third Monday of each month: 7:00 P.M. (Community Room)

RECREATION COMMITTEE (Town Offices, 233 Main Street)

MEETINGS: First Tuesday of each month: 6:00 P.M.

EMERGENCY PHONE NUMBERS

Police, Ambulance and Fire – 911
(Police Department – non-emergency – 826-5747)

2023 HOLIDAY SCHEDULE

Monday, January 2, 2023 – New Year's Day Observed	Friday, November 11, 2023 Veteran's Day
Monday, May 29, 2023 – Memorial Day	Thursday, November 23, 2023 – Thanksgiving
Tuesday, July 4, 2023 – Independence Day	Friday, November 24, 2023 – Day after Thanksgiving
Monday, September 4, 2023 – Labor Day	Monday, December 25, 2023 – Christmas Day

TOWN OFFICERS AND COMMITTEES

Selectboard	Jeremy Wood, Chair	2024
	Nancy Houghton	2023
	William Rescsanski	2023
	Shelly Blouin-Andrus	2024
	Jeffrey Lessels	2025
Health & Human Services	Jeff Lessels	Appointed
Chief of Police	Patrick Connors	Appointed
Animal Control Officer	Police Dept	Appointed
Treasurer	Linda Stewart	2023
Deputy Treasurer	Tara Anderson	Appointed
Town Clerk/Tax Collector	Patricia Chaffee	2023
Health Officer	Mandy Wright	Appointed
Deputy Health Inspector	Liz Emerson	Appointed
Building Inspector	Jon LeClair	Appointed
Deputy Building Inspector	Vacant	Appointed
Moderator	Gabriel St. Pierre	2025
Supervisors of Checklist	Linda Stewart	2028
	Emily St. Pierre	2026
	Sheila Putnam	2024
Administrative Assistant to Selectboard	Vacant	Appointed
Planning Board Administrator	Liz Emerson	Appointed
Highway/Transfer Station Superintendent	Keith Weed	Appointed
Water/Wastewater Superintendent	Charlie Damour, Licensed Operator	Appointed
Trustees of Trust Funds	Patricia Royce	2024
	Barbara Hewes	2023
	William Sullivan	2025

Cemetery Trustees	Rose Smith-Hull	2023
	Mary Holmes	2025
	Dennis Piper	2024
Librarian	Jennifer Haynes	Appointed
Assistant Librarian	Sandra Perron	Appointed
Library Trustees	James Fowler, Chair	2023
	Rebecca Bailey	2023
	Judy Baraly	2024
	Maureen Spilsbury	2023
	Clifford Stark	2023
Alternate	Katherine Haskell	2023
Fire Chief	Mark LaFlam, Interim	Appointed
Emergency Mgt. Dir.	Charles Baraly	Appointed
Conservation Commission	Richard Holmes, Chairman	2023
	James Fowler, Secretary	2025
	Gabe Bailey	2025
	Gabe St. Pierre	2024
	Dean Bascom	2023
	Jeffrey Lessels	(Ex-Officio)
Alternates	Donna Bascom	2023
	Sue Forcier	2024
Finance Committee	Dave Richardson, Chair	2022
	Steven Neill	2022
	Robert Davis	2023
	Patricia Chaffee	2024
	Keith Weed	2022
	Sara Davis	2024
	Trina Dearborn	2023
	Nancy Houghton	(Ex-Officio)
Recreation Committee	Michelle Dole	2023
	Shawn Aubin	2023
	Robert Tiebout	2023
	Heather Carter	2023
	Michelle Harrington	2023
	Patrick Guierre	2023
	Shelly Blouin-Andrus	(Ex-Officio)
Recreation Director	Kelly Vigneau	Appointed

Planning Board	Patricia Chaffee, Chair	2023	
	Alissa Bascom	2023	
	Richard Carter	2025	
	Gabe Bailey	2023	
	Keith Weed	2025	
	Alan Putnam	2023	
	William Rescsanski	(Ex-Officio)	
	Lenny Ostasiewski	2024	
	Alternates		
Zoning Board of Adjustment	Terri Fisk, Chair	Appointed	
	Andrew Jellie, Vice Chair	Appointed	
	Nancy Houghton	Appointed	
	Bob Davis	Appointed	
	Matt Baran	Appointed	
Heritage Commission	Duane Wetherby, Chair	2023	
	Joanne Hipp	2023	
	Phil Turner	2023	
	Tamara Golden	2023	
	Willaim Rescsanski	(Ex-Officio)	

STATE OF NEW HAMPSHIRE
TOWN OF CHARLESTOWN WARRANT
2023 ANNUAL TOWN MEETING WARRANT

The inhabitants of the Town of Charlestown in the County of Sullivan in the State of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session)

Date: February 4, 2023
Time: 10:00 A.M.
Location: Town Hall – 19 Summer Street
Details: Main Street Announcement Board

Second Session of Annual Meeting (Official Ballot Voting)

Date: March 14, 2023
Time: 8:00 A.M. – 7:00 P.M.
Location: Charlestown Senior Center
Details: 223 Springfield Road

GOVERNING BODY CERTIFICATION

We certify and attest that on or before January 31, 2023, a true and attested copy of this document was posted at the place of meeting and at Charlestown Middle School, Charlestown Senior Center and Town Offices and that an original was delivered to Patricia Chaffee Town Clerk.

Article 01 Election of Town Officers
To elect the necessary Town Officers for their respective terms.

Article 02 Building Code Amendment
Are you in favor of the adoption of the Zoning Ordinance amendment to the existing Town of Charlestown Zoning Ordinance as proposed by the Planning Board: Amend Section 8.4.12 General Provisions to prohibit new manufactured housing parks in Charlestown. (The Planning Board recommends approval of this amendment.)
Copies of the full text of the proposed amendments are on file and available for public inspection during regular business hours in the Office of the Town Clerk and will be available at the Deliberative Session and at the polls.

Article 03 Planning & Zoning Regulations Amendment
Are you in favor of the adoption of the Zoning Ordinance amendment to the existing Town of Charlestown Zoning Ordinances as proposed by the Planning Board: to amend Section 8 (Permitted Uses), Part 8.5.6 (Zone D- Watershed Protection Area) and Part 8.5.7 (Zone E- Mixed Uses) to specify that multifamily housing is a permitted use by Special Exception in Zone D

and is a permitted use in Zone E.

(The Planning Board recommends approval of this amendment.)

Copies of the full text of the proposed amendments are on file and available for public inspection during regular business hours in the Office of the Town Clerk and will be available at the Deliberative Session and at the polls.

Article 04 Shall the Town Adopt

Shall the Town adopt the provisions of NH RSA 79-E, Community Revitalization Tax Relief Incentives?

Article 05 Operating Budget

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$6,415,201. This amount represents \$5,434,932 for the Town Operating budget, \$550,761 for the Water fund operating budget and \$429,508 for the Sewer fund operating budget. Should this article be defeated, the default budget shall be \$6,224,082 which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.*The default budget represents \$5,350,327 for the Town operating budget \$445,977 for the Water Fund operating budget, and \$427,778 for the Sewer Fund operating budget.

NOTE: This warrant article (operating budgets) does not include appropriations in any other warrant article.

The Selectboard recommends this appropriation.

The Finance Committee recommends this appropriation.

Article 06 Establish a Bridge Capital Reserve Fund

To see if the Town will vote to establish a Bridge Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of maintenance, construction or reconstruction of municipally owned bridges and to raise and appropriate \$94,232 to be put into the fund, with this amount to come from unassigned fund balance; further to name the Selectboard and Highway Superintendent as agents to expend from said fund. No amount to be raised by taxation. (Majority vote required)

The Selectboard recommends this appropriation.

The Finance Committee recommends this appropriation.

Article 07**Acworth Road Culvert**

To see if the town will vote to raise and appropriate the sum of \$22,500 for the purpose of replacing a culvert on Acworth Rd to allow better access to the Town Forest. Funds shall come from the unassigned fund balance. No amount is to be raised by taxation. (Majority vote required)

The Board of Selectmen recommends this appropriation.

The Finance Committee recommends this appropriation.

Article 08**Modify All and Optional Veteran's Tax Credit**

Shall the Town approve the readoption of the All Veterans' Tax Credit and Optional Veteran's Tax Credit, in accordance with (RSA 72:28b) and (RSA 72:2811), of \$500 with expanded eligibility for armed forces service members that are currently serving and have not yet been honorably discharge from their service in the armed forces.

Note: The readoption of the All Veteran's Tax Credit and Optional Veteran's Tax Credit, if approved would continue to offer a \$500 tax credit to all honorably discharged Veteran's that qualify under the current requirements of (RSA 72:28b) but as of April 1, 2023, eligibility would also expand to include those armed forces service members that have not yet been discharged from active service.

Note: If this article does not pass, the readoption of the All Veterans' Tax Credit and the Optional Veteran's Tax Credit will fail for all eligible recipients and the Standard Veterans' Tax Credit of \$50 under RSA 72:28-1 will take effect as of April 1, 2023. (Majority vote required)

The Selectboard recommends this appropriation.

The Finance Committee recommends this appropriation.

Article 09**Emergency Communications Improvements C/R Fund**

To see if the Town will vote, by special warrant article, to raise and appropriate the sum of \$3,000 to be added to the Emergency Communications Improvements Capital Reserve Fund previously established under Article 11 at the 2016 Annual Town Meeting for the purpose of acquiring, replacing or repairing emergency services communications equipment or improvements. (Majority vote required.)

The Selectboard recommends this appropriation.

The Finance Committee recommends this appropriation.

Article 10**Establishment of Fees**

To see if the Town will authorize, per RSA 41:9- a, the Selectboard may establish or amend fees or charges for the purposes "for the issuance of licenses, or permits, or for the use or occupancy of any public revenue-producing facility described in RSA 41:9-a, II. Such a vote shall continue in effect until rescinded. (Majority vote required.)

The Selectboard recommends this appropriation.

The Finance Committee recommends this appropriation.

Article 11**Silby Library Masonry Project**

To see if the town will vote to appropriate, by special warrant article, the sum of \$12,138 for the purpose of building masonry and restoration work at the

Silsby Library, and to authorize the withdrawal of the \$12,138 from the Silsby Library/Municipal Building Masonry Restoration and Preservation Capital Reserve Fund established under article 8 at the 2012 Annual Town Meeting. This special article is a special warrant article per RSA 32:3, VI (d) and RSA 32:7, V. No part of this appropriation is to be raised by taxation. No amount to be raised by taxation. (Majority vote required).

The Selectboard recommends this appropriation.

The Finance Committee recommends this appropriation.

Article 12

Elected Fire Chief

Shall the Town vote to make the position of Fire Chief an elected position pursuant to the provisions of RSA 154:1 paragraph III, with the Fire Chief being elected by the membership of the firefighters of the Charlestown Fire Department. Firefighters shall be appointed by the Fire Chief. If approved, this article shall take affect (1) year from the date of the vote pursuant to the provisions of RSA 154:1, IV. (Majority vote required) (By Petition)

The Selectboard does not recommend this appropriation.

Article 13

Decrease Selectboard Members to Three Members

Are you in favor of decreasing the Board of Selectmen to 3 members?
(Majority ballot vote required) (By Petition)

The Selectboard does not recommend this appropriation.

Article 14

Fort #4

To see if the Town will vote to raise and appropriate the sum of \$5,000 to help support the Fort at No. 4, a non-profit organization, in their endeavors to bring history alive in Charlestown. (Majority vote required). (By Petition)

The Selectboard recommends this appropriation. The Finance Committee recommends this appropriation.

Article 15

Any all other Business

To transact any other business that may legally come before the meeting.

Given under our hands and seal this 26th day of January 2023.

Charlestown Selectboard

Jeremy Wood, Chair

Jeffery Lessels

Nancy Houghton

Shelly Blouin-Andrus

William Rescsanski

BUDGET FOR 2023

	BUDGET 2022	ACTUAL 2022	BUDGET 2023
<u>GENERAL GOVERNMENT</u>			
Executive	229,554	169,585	266,709
Election Reg. & Vital	8,706	9,742	6,355
Financial Administration	462,091	395,377	438,243
Legal Expense	40,000	35,115	40,000
Planning & Zoning	95,314	92,576	96,223
General Government Buildings	253,016	271,003	294,902
Cemeteries	151,467	140,181	158,996
Insurance	79,059	75,348	79,060
Advertising & Reg. Assoc	15,739	15,250	21,096
Total General Government	1,334,946	1,204,178	1,401,584
<u>PUBLIC SAFETY</u>			
Police Department	805,355	787,012	809,588
Communications/Dispatching Services	307,066	291,690	314,812
Ambulance	68,625	67,500	70,125
EMS	1,000	-	29,289
Fire Department	165,317	161,933	159,358
Code Enforcement	7,326	5,098	7,328
Emergency Management	450	-	450
Total Public Safety	1,355,139	1,313,233	1,390,950
<u>PUBLIC WORKS</u>			
Highways & Streets	1,275,374	1,238,133	1,346,112
Street Lighting	25,000	21,370	25,000
Trees	5,600	1,257	4,000
Solid Waste Disposal	349,669	301,775	333,355
Total Public Works	1,655,643	1,562,535	1,708,467
<u>HEALTH & WELFARE</u>			
Pest Control	800	721	900
Health Agencies	60,056	59,723	64,966
Administration & Direct Assist	45,091	28,406	61,017
Total Health & Welfare	105,947	88,850	126,883
<u>CULTURE & RECREATION</u>			
Recreation	55,937	55,411	64,276
Library	162,026	139,997	165,899
Heritage Commission	3,000	627	3,000
Total Culture & Recreation	220,963	196,035	233,175
<u>CONSERVATION</u>	5,600	5,677	5,600
<u>DEBT SERVICE</u>	141,310	149,451	138,983
<u>CAPITAL EXPENDITURES</u>	476,793	413,432	429,290
<u>TOWN BUDGET</u>	5,375,341	5,118,135	5,560,664
<u>ARTICLES RECOMMENDED</u>	79,000	59,214	125,732
<u>SEWER</u>	470,386	413,381	429,508
<u>WATER</u>	474,622	456,004	550,761
<u>TOTAL -3 FUNDS</u>	\$3,948,440	\$3,860,012	\$6,666,665

BUDGET FOR 2023

	BUDGET 2022	ACTUAL 2022	BUDGET 2023
<u>SOURCES OF REVENUE</u>			
<u>TAXES</u>			
Land Use Change Taxes	9,500	9,500	9,500
Timber Taxes	13,000	14,227	14,227
Payment in Lieu of Taxes	12,245	38,745	30,000
Interest & Penalties on Delinquent Taxes	134,747	38,012	38,012
Excavation Tax	1,069	1,987	600
<u>LICENSES, PERMITS & FEES</u>			
Business Licenses & Permits	-	-	-
Motor Vehicle Permit Fees	965,753	967,753	944,000
Building Permits	7,381	7,381	3,000
Other Licenses, Permits & Fees	9,690	7,093	8,500
From Federal Government	-	-	-
<u>FROM STATE</u>			
Shared Revenues	49,351	49,351	49,351
Meals & Rooms Tax			
Distribution	377,812	377,812	370,000
Highway Block Grant	152,163	103,887	122,000
State/Federal Forest Land Reimbursement	1,378	1,378	1,400
Other (Including RR Tax)	9,189	11,384	10,000
<u>CHARGES FOR SERVICES</u>			
Income from Departments	391,258	391,258	200,000
Other Charges	-	-	-
<u>MISCELLANEOUS REVENUES</u>			
Sale of Municipal Property	55,248	55,248	50,000
Interest on Investments	4,653	4,653	3,000
Other - Rent	4,125	4,125	3,000
<u>INTERFUND OPERATING TRANSFERS IN</u>			
Sewer	470,386	-	-
Water	474,622	-	-
Special Revenue Funds	-	-	-
Trust & Fiduciary Funds	18,797	18,797	10,000
<u>OTHER FINANCING SOURCES</u>			
Produced from Long Term Bonds & Notes	-	-	559,000
Voted from F/B	-	72,500	100,000
Fund Balance (Surplus)	-	-	-
<u>TOTAL REVENUE & CREDITS</u>	<u>\$3,162,367</u>	<u>\$2,175,091</u>	<u>\$2,525,590</u>
		PRIOR YEAR	ENSUING YEAR
Appropriations Recommended		3,934,440	3,955,090
Special Warrant Articles Recommended		5,216,500	606,300
Individual Warrant Articles Recommended		-	64,000
Total Appropriations Recommended		9,150,940	4,625,390
Estimated Revenues & Credits		2,419,374	2,963,965
Estimated Amount of Taxes to be Raised		<u>\$1,647,232</u>	<u>\$1,661,425</u>

2023 TOWN MEETING DELIBERATIVE SESSION MINUTES



TOWN OF CHARLESTOWN, NH

TO THE INHABITANTS OF THE TOWN OF CHARLESTOWN, NEW HAMPSHIRE who are qualified to vote in Town affairs,

TAKE NOTICE AND BE WARNED that the First and Second Sessions of the Annual Town Meeting of the town of Charlestown, New Hampshire, will be held on Saturday, February 4, 2023 commencing at 10:00 AM in the Town Hall, 19 Summer Street and on Tuesday, March 14, 2023 commencing at 8:00 AM at the Charlestown Senior Center, 223 Old Springfield Road, Charlestown, NH. At the second session, voting on all warrant articles will be by Official Ballot commencing at 8:00 AM and concluding at 7:00 PM unless the Town Meeting votes to keep the polls open to a later time.

Moderator, Gabriel St. Pierre, opened the meeting by leading us in the Pledge of Allegiance. He then made announcements recognizing the members of the Selectboard, Town Clerk/Tax Collector, Supervisors of the Checklist and thanked Charlestown Rotary for coffee and refreshments. Mr. St. Pierre then read his rules of the meeting

ARTICLE 01

Election of Town Officers

To elect the necessary Town Officers for their respective terms.

Presented and seconded as read

ARTICLE 02

Building Code Amendment

Are you in favor of the adoption of the Zoning Ordinance amendment to the existing Town of Charlestown Zoning Ordinance as proposed by the Planning Board: Amend Section 8.4.12 General Provisions to prohibit new manufactured housing parks in Charlestown. (The Planning Board recommends approval of this amendment.) Copies of the full text of the proposed amendments are on file and available for public inspection during regular business hours in the Office of the Town Clerk and will be available at the Deliberative Session and at the polls.

Presented and seconded as read

ARTICLE 03

Planning & Zoning Regulations Amendment

Are you in favor of the adoption of the Zoning Ordinance amendment to the existing Town of Charlestown Zoning Ordinances as proposed by the Planning Board: to amend Section 8 (Permitted Uses), Part 8.5.6 (Zone D- Watershed Protection Area) and Part 8.5.7 (Zone E- Mixed Uses) to specify that multifamily housing is a permitted use by Special Exception in Zone D and is a permitted use in Zone E. (The Planning Board recommends approval of this amendment.)

Copies of the full text of the proposed amendments are on file and available for public inspection during regular business hours in the Office of the Town Clerk and will be available at the Deliberative Session and at the polls.

Presented and seconded as read

ARTICLE 04



TOWN OF CHARLESTOWN, NH

Shall the Town adopt the provisions of NH RSA 79-E, Community Revitalization Tax Relief Incentives?

Presented and seconded as read

ARTICLE 5

Operating Budget

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$6,415,201. This amount represents \$5,434,932 for the Town Operating budget, \$550,761 for the Water fund operating budget and \$429,508 for the Sewer fund operating budget. Should this article be defeated, the default budget shall be \$6,224,082 which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40: 13, X and XVI, to take up the issue of a revised operating budget only. *The default budget represents \$5,350,327 for the Town operating budget \$445,977 for the Water Fund operating budget, and \$427,778 for the Sewer Fund operating budget.

NOTE: This warrant article (operating budgets) does not include appropriations in any other warrant article.

The Selectboard recommends this appropriation.

The Finance Committee recommends this appropriation.

Presented and seconded as read

ARTICLE 06

Establish a Bridge Capital Reserve Fund

To see if the Town will vote to establish a Bridge Capital Reserve Fund under the provisions of RSA 35: I for the purpose of maintenance, construction or reconstruction of municipally owned bridges and to raise and appropriate \$94,232 to be put into the fund, with this amount to come from unassigned fund balance; further to name the Selectboard and Highway Superintendent as agents to expend from said fund. No amount to be raised by taxation.

(Majority vote required)

The Selectboard recommends this appropriation.

The Finance Committee recommends this appropriation.

Presented and seconded as read

ARTICLE 07

Acworth Road Culvert Project

To see if the Town will vote to raise and appropriate the sum of \$22,500 for the purpose of replacing a culvert on Acworth Rd to allow better access to the Town Forest. Funds shall come from the unassigned fund balance. No amount is to be raised by taxation. (Majority vote required)

The Board of Selectmen recommends this appropriation. The

Finance Committee recommends this appropriation.

Presented and seconded

Mr. Richard Lincourt made a motion to have the article read as follows; To see if the Town will vote to raise and appropriate the sum of \$22,500 for the purpose of replacing a culvert on a town property accessed

TOWN OF CHARLESTOWN, NH

via a right of way from 1110 Acworth Road to allow better access to the Town Forest. Funds shall come from the unassigned fund balance. No amount is to be raised from taxation. (Majority vote required)
Motion was seconded by Mr. Phil Turner and motion to amend passed. Amended motion passed

ARTICLE 08

Modify All and Optional Veteran's Tax Credit

Shall the Town approve the readoption of the All Veterans' Tax Credit and Optional Veteran's Tax Credit, in accordance with (RSA 72:28b) and (RSA 72:281 1), of \$500 with expanded eligibility for armed forces service members that are currently serving and have not yet been honorably discharge from their service in the armed forces.

Note: The readoption of the All Veteran's Tax Credit and Optional Veteran's Tax

Credit, if approved would continue to offer a \$500 tax credit to all honorably discharged Veteran's that qualify under the current requirements of (RSA 72:28b) but as of April 1, 2023, eligibility would also expand to include those armed forces service members that have not yet been discharged from active service. Note: If this article does not pass, the readoption of the All Veterans' Tax Credit and the Optional Veteran's Tax Credit will fail for all eligible recipients and the Standard Veterans' Tax Credit of \$50 under RSA 72:28-1 will take effect as of April 1, 2023. (Majority vote required)

The Selectboard recommends this appropriation.

The Finance Committee recommends this appropriation.

Presented and seconded as read.

ARTICLE 09

Emergency Communications Improvements CIR Fund

To see if the Town will vote, by special warrant article, to raise and appropriate the sum of \$3,000 to be added to the Emergency Communications Improvements Capital Reserve Fund previously established under Article I I at the 2016 Annual Town Meeting for the purpose of acquiring, replacing or repairing emergency services communications equipment or improvements. (Majority vote required.)

The Selectboard recommends this appropriation.

The Finance Committee recommends this appropriation.

Presented and seconded as read.

ARTICLE 10

Establishment of Fees

To see if the Town will authorize, per RSA 41 :9a, the Selectboard may establish or amend fees or charges for the purposes 'for the issuance of licenses, or permits, or for the use or occupancy of any public revenue-producing facility described in RSA 41 :9-a, II. Such a vote shall continue in effect until rescinded. (Majority vote required.)

The Selectboard recommends this appropriation.

The Finance Committee recommends this appropriation

Presented and seconded as read

ARTICLE 11

Silsby Library Masonry Project

To see if the town will vote to appropriate, by special warrant article, the sum of \$6,000 for the purpose of building masonry work at the Silsby Library, and to authorize the withdrawal of the \$6,000 from the Silsby Library/Municipal Building Masonry Restoration and Preservation Capital Reserve Fund established under article 8 at the 2012 Annual



TOWN OF CHARLESTOWN, NH

Town Meeting. This special article is a special warrant article per RSA 32:3, VI (d) and RSA 32: 7, V. No part of this appropriation is to be raised by taxation. No amount to be raised by taxation. (Majority vote required).

The Selectboard recommends this appropriation.

The Finance Committee recommends this appropriation.

Presented and seconded

Mrs. Judy Baraly made a motion to amend the article to read as follows; To see if the town will vote to appropriate, by special warrant article, the sum of \$12,138 or the total remaining capital fund balance, whichever is greater, for the purpose of building masonry and restoration work at the Silsby Library, and to authorize the withdrawal of the \$12,138 or current balance from the Silsby Library/Municipal Building Masonry Restoration and Preservation Capital Reserve Fund established under article 8 at the 2012 Annual Town Meeting. This special article is a special warrant article per RSA 32:3, VI (d) and RSA 32: 7, V. No part of this appropriation is to be raised by taxation. No amount to be raised by taxation. (Majority vote required). Motion was seconded by Mr. Walter Spilsbury and the motion to amend passed. Amended motion passed

ARTICLE 12

Elected Fire Chief

Shall the Town vote to make the position of Fire Chief an elected position pursuant to the provisions of RSA 154: I paragraph III, with the Fire Chief being elected by the membership of the firefighters of the Charlestown Fire Department. Firefighters shall be appointed by the Fire Chief. If approved, this article shall take affect (1) year from the date of the vote pursuant to the provisions of RSA 154: 1, IV. (Majority vote required) (By Petition) The Selectboard does not recommend this appropriation.

Presented and seconded as read

ARTICLE 13

Decrease Selectboard to Three members

Are you in favor of decreasing the Board of Selectmen to 3 members? (Majority ballot vote required) (By Petition)

The Selectboard does not recommend this appropriation.

Presented and seconded as read

ARTICLE 14

Fort#4

To see if the Town will vote to raise and appropriate the sum of \$5,000 to help support the Fort at No. 4, a non-profit organization, in their endeavors to bring history alive in Charlestown. (Majority vote required). (By Petition)

The Selectboard recommends this appropriation.

The Finance Committee recommends this appropriation.

Presented and seconded

Mr. Willard McKane made a motion to amend the article as follows; To see if the Town will vote to raise and appropriate the sum of \$0 to help support the Fort at No. 4, a non-profit organization, in their endeavors to bring history alive in Charlestown. (Majority vote required). (By Petition). Motion was seconded by Mr. Robert Davis. Before consideration of the amendment, the motion to amend was withdrawn by Mr. McKane and Mr. Davis. The article will be presented to the voters as originally printed.

TOWN OF CHARLESTOWN, NH

ARTICLE 15

Any all other Business

To transact any other business that may legally come before the meeting.

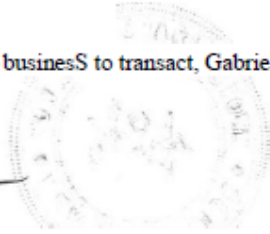
Presented and seconded as read

Seeing that there was no further business to transact, Gabriel St. Pierre adjourned the meeting at 11:40 am.

A true copy Attest:



Patricia Chalfee
Town Clerk - Tax Collector



2022 TOWN MEETING RESULTS



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
CHARLESTOWN, NEW HAMPSHIRE
MARCH 8, 2022**

BALLOT 1 OF 2

Patricia D. O'Neil
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
 B. Follow directions as to the number of candidates to be marked for each office.
 C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p>SELECTBOARD MEMBER</p> <p style="text-align: center;">Vote for not For Three Years more than One</p> <p>JEFFREY M. LESSELS 330 <input type="radio"/></p> <p style="text-align: center;">15 <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>	<p>LIBRARY TRUSTEE</p> <p style="text-align: center;">Vote for not For Three Years more than Three</p> <p>KAREN HASKELL 272 <input type="radio"/></p> <p>MAUREEN SPILSBURY 289 <input type="radio"/></p> <p style="text-align: center;">44 <input type="radio"/></p> <p style="text-align: center;">(Write-in) <input type="radio"/></p> <p style="text-align: center;">(Write-in) <input type="radio"/></p> <p style="text-align: center;">(Write-in) <input type="radio"/></p>	<p>PLANNING BOARD</p> <p style="text-align: center;">Vote for not For Three Years more than Two</p> <p>RICHARD LINCOURT 186 <input type="radio"/></p> <p>KEITH WEED 196 <input type="radio"/></p> <p>RICHARD CARTER 234 <input type="radio"/></p> <p style="text-align: center;">4 <input type="radio"/></p> <p style="text-align: center;">(Write-in) <input type="radio"/></p> <p style="text-align: center;">(Write-in) <input type="radio"/></p>
<p>SELECTBOARD MEMBER</p> <p style="text-align: center;">Vote for not For One Year more than One</p> <p>NANCY HOUGHTON 333 <input type="radio"/></p> <p style="text-align: center;">6 <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>	<p>SUPERVISOR OF THE CHECKLIST</p> <p style="text-align: center;">Vote for not For Six Years more than One</p> <p>RONALD LOGERFO 99 <input type="radio"/></p> <p>LINDA STEWART 249 <input type="radio"/></p> <p style="text-align: center;">(Write-in) <input type="radio"/></p>	<p>FINANCE COMMITTEE</p> <p style="text-align: center;">Vote for not For Three Years more than Three</p> <p>KEITH WEED 285 <input type="radio"/></p> <p style="text-align: center;">31 <input type="radio"/></p> <p style="text-align: center;">(Write-in) <input type="radio"/></p> <p style="text-align: center;">(Write-in) <input type="radio"/></p> <p style="text-align: center;">(Write-in) <input type="radio"/></p>
<p>MODERATOR</p> <p style="text-align: center;">Vote for not For Three Years more than One</p> <p>GABRIEL ST. PIERRE 365 <input type="radio"/></p> <p style="text-align: center;">9 <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>	<p>CEMETERY TRUSTEE</p> <p style="text-align: center;">Vote for not For Three Years more than One</p> <p>MARY HOLMES 343 <input type="radio"/></p> <p style="text-align: center;">2 <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>	<p>FINANCE COMMITTEE</p> <p style="text-align: center;">Vote for not For Two Years more than One</p> <p style="text-align: center;">28 <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>
<p>TRUSTEE OF TRUST FUNDS</p> <p style="text-align: center;">Vote for not For Three Years more than One</p> <p>WILLIAM M. SULLIVAN 340 <input type="radio"/></p> <p style="text-align: center;">2 <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>	<p>FINANCE COMMITTEE</p> <p style="text-align: center;">Vote for not For One Year more than One</p> <p style="text-align: center;">19 <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>	

ARTICLES

Article 02 Building Code Amendment

Are you in favor of the adoption of the Building Code amendment to the existing Town of Charlestown Building Code as proposed by the Planning Board: Amend the Building Code to allow only manufactured housing assembled or built within the last 5 calendar years brought into Charlestown for placement? (The Planning Board recommends approval of this amendment.)

279
YES
NO 122

Copies of the full text of the proposed amendments are on file and available for public inspection during regular business hours in the Office of the Town Clerk and will be available at the Deliberative Session and at the polls.

Article 03 Planning & Zoning Regulations Amendment

Are you in favor of the adoption of the Planning & Zoning Regulations amendment to the existing Town of Charlestown Planning & Zoning Regulations as proposed by the Planning Board: Amend Section 2 DEFINITIONS to new definitions for the terms: "abutter", "manufactured housing", "manufactured housing park" and "tiny homes," to update other existing definitions to comply with State regulations, and make grammatical corrections? (The Planning Board recommends approval of this amendment.)

311
YES
NO 87

Copies of the full text of the proposed amendments are on file and available for public inspection during regular business hours in the Office of the Town Clerk and will be available at the Deliberative Session and at the polls.

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES CONTINUED

Article 04 Operating Budget

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$6,241,349. This amount represents \$5,296,341 for the Town Operating budget, \$474,622 for the Water fund operating budget and \$470,386 for the Sewer fund operating budget. Should this article be defeated, the default budget shall be \$5,417,545 which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.
 *The default budget represents \$4,558,775 for the Town operating budget \$460,428 for the Water Fund operating budget, and \$398,342 for the Sewer Fund operating budget.
 NOTE: This warrant article (operating budgets) does not include appropriations in any other warrant article.

232
YES
NO
 177

The Selectboard recommends this appropriation.
 The Finance Committee recommends this appropriation.

Article 05 Highway 10-Wheeler Lease Purchase

To see if the Town will vote to authorize the selectmen to enter into a seven-year lease-purchase for the purpose of acquiring a 10-wheel truck for the Highway Department at the cost of \$228,000, and to further raise and appropriate the sum of \$35,000 for the first year's payment of principle and interest for this purpose. This lease-purchase agreement shall contain a non-appropriations or "escape" clause providing that should the scheduled lease payment not be appropriated in future years; the vehicle will be returned to the lessor with no further obligations or liabilities on behalf of the Town. (Majority vote required.)

209
YES
NO
 200

The Selectboard recommends this appropriation.
 The Finance Committee recommends this appropriation.

Article 06 Contingency Fund

To see if the Town will vote pursuant to RSA 31:98-a to establish a contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate \$20,000 to put in the fund. This sum to come from unassigned fund balance. No amount to be raised from taxation. Any appropriation left in the fund at the end of the year will lapse to the general fund. (Majority vote required.)

247
YES
NO
 164

Article 07 Emergency Communications Improvements C/R Fund

To see if the Town will vote, by special warrant article, to raise and appropriate the sum of \$3,000 to be added to the Emergency Communications Improvements Capital Reserve Fund previously established under Article 11 at the 2016 Annual Town Meeting for the purpose of acquiring, replacing or repairing emergency services communications equipment or improvements. Recommendations Required. (Majority vote required.)

297
YES
NO
 116

The Selectboard recommends this appropriation.
 The Finance Committee recommends this appropriation.

Article 08 Solar Exemption

Shall the Town adopt the provisions of RSA 72:61-64 inclusively, which provide for an optional property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property, which is equipped with solar energy systems intended for use at the immediate site. Such property tax exemption shall be in the amount equal to 100 % of the assessed value of qualifying solar energy system equipment under these statutes. (Majority vote required.)

264
YES
NO
 143

The Selectboard recommends this article.

Article 09 Establishment of Fees

To see if the Town will authorize, per RSA 41:9-a, the Selectboard to establish or amend fees or charges for the purposes described in RSA 41:9-a, II. Such a vote shall continue in effect until rescinded. (Majority vote required.)

159
YES
NO
 236

The Selectboard recommends this article.

Article 10 Conveyance of Tax Deeded Property

To see if the Town will vote to authorize the Selectboard, indefinitely, until rescinded, to convey any real estate acquired by the Town by Tax Collector's deed per RSA 80:80 II and III. Such conveyance shall be by quitclaim deed following a sale per RSA 80:80 II by public auction or by advertised sealed bids. Alternatively, such real estate may be otherwise disposed of as justice may require, pursuant to RSA 80:80 III, and including the authority to dispose of such real estate as described in RSA 80:80, VI. (Majority vote required.)

281
YES
NO
 119

The Selectboard recommends this article.

GO TO NEXT BALLOT AND CONTINUE VOTING



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
CHARLESTOWN, NEW HAMPSHIRE
MARCH 8, 2022**

BALLOT 2 OF 2

Robert E. Chaffer
TOWN CLERK

ARTICLES CONTINUED

Article 11 Offer land to abutters

Shall the Town vote per RSA 31:3 and 80:80, III and VI(b) to authorize the Selectboard to offer for sale, to abutters only those certain undeveloped lots listed below owned by the Town, with the stipulation that the lots be merged with the existing abutting lot per RSA 674:39-a for the preservation of open space and no further lot-line adjustment will be allowed. The price is to be determined by the Selectboard at the time of sale. The list of properties to be offered to abutters under this Article are as follows:

118-148	223-003
207-039	209-013
210-057	210-063
223-011	213-001

The Selectboard recommends this article.

309

YES

NO

98

Article 12 Library Accept Gifts of Personal Property Donated

Shall the Town adopt the provisions of RSA 202-A:4-d providing that any town at an annual meeting may adopt an article authorizing indefinitely until specific rescission of such authority, the public library trustees to accept gifts of personal property, other than money, which may be offered to the library for any public purpose? Prior to the acceptance of a gift valued at over \$5,000 the public library trustees shall hold a public hearing on the proposed acceptance. Failure to adopt this article shall have no effect on the library's ability to act under RSA 202-A:4-d as this provision was already adopted in 1996. (Majority vote required.)

The Selectboard recommends this article.

356

YES

NO

55

Article 13 Fort at #4

To see if the Town will vote to raise and appropriate the sum of \$5,000 for the purpose of supporting the Fort at #4. (Majority vote required.) (By Petition)

The Selectboard does not recommend this appropriation.
The Finance Committee recommends this appropriation.

293

YES

NO

124

Article 14 Reclassification of Borough Road

To see if the Town will vote to discontinue the section of road that goes through my property which is already subject to gates and bars given its Class VI designation (pursuant to RSA 231:43 and RSA 231:45); specifically intending to effect the portion of Borough Road beginning at the existing gate; a point approximately 800' (eight hundred feet) in a southeasterly direction along Borough Road from the property marker denoting the northern border of the property owned by Bonnie Remick Trust to the Acworth Town Line. (By Petition)

130

YES

NO

259

Article 15 Repurpose Ambulance Equipment C/R

To see if the Town will vote to change the purpose of the existing Ambulance Equipment Maintenance Capital Reserve Fund to the Fire/Rescue Equipment Capital Reserve Fund. (2/3 vote required.) (By Petition)

304

YES

NO

104

Article 16 Fire/Rescue Equipment Capital Reserve

To see if the Town will vote to establish a Fire/Rescue Equipment Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing Rescue/EMS Equipment for the Fire Department and to raise and appropriate the sum of \$16,000 to be placed in this fund. This is to come from unassigned fund balance. Further, to name the Selectboard and Fire Chief as agents to expend from said fund. No amount to be raised from taxation. (Majority Vote Required.) (By Petition)

230

YES

NO

183

In the event that Article 15 and 16 both pass, the effect of Article 16 shall be to place \$16,000 in the existing capital reserve fund repurposed by Article 15, and not to create a new fund with similar purpose under this article.

The Selectboard does not recommend this appropriation.
The Finance Committee does not recommend this appropriation.

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES CONTINUED

Article 17 Town Manager Study

To see if the Town will vote, by special warrant article, to authorize appointment of an Ad Hoc Committee to study and make recommendation whether Charlestown voters should adopt the town manager plan as provided in chapter 37 of the Revised Statutes Annotated on the March 2023 ballot and to raise and appropriate \$0 to support the efforts of this committee in communicating its findings with the community.

This committee shall be comprised of 7 members, including 2 appointed by the selectmen from amongst their own members and 5 appointed by the Moderator of which at least 1 serves on the Planning Board, 1 serves on the Finance Committee, and 3 to be chosen from among citizens of the community (but none of these 5 may be a town employee.) The committee shall develop a town manager job description incorporating the "powers and duties" of RSA 37:6, target compensation, and an organization chart suggesting reporting relationships within the Town's offices. The committee shall meet as necessary, consistent with RSA 91-a Right to Know law, shall obtain from Town employees any information it may require, shall present its recommendations at a public hearing duly warned by the Selectboard on or before November 1, 2022, and shall disband on the anniversary of this vote.

155
YES
NO
250

Supporting documents can be found at the Town office, Main St. Charlestown NH
(By Petition)

The Selectboard does not recommend this appropriation.
The Finance Committee does not recommend this appropriation.

YOU HAVE NOW COMPLETED VOTING THIS BALLOT

DEPARTMENT OF REVENUE ADMINISTRATION

2023 TAX RATE CALCULATION

Town Portion

Gross Appropriations	\$6,320,349		
Less: Revenues	3,363,185		
Less: Shared Revenues	-		
Add: Overlay	97,669		
War Service Credits	<u>126,150</u>		
Approved Town Tax Effort		\$2,544,983	
Municipal Tax Rate			7.42

School Portion

Regional School Apportionment	\$13,216,216		
Less: Adequate Education Grant	5,615,801		
Less: State Education Taxes	<u>393,296</u>		
Approved School (s) Tax Effort		\$7,207,119	
Local Education Tax Rate			21.00
Equalized Valuation Tax Rate			
Equalized Valuation (no utilities)		\$321,581,813	
	\$321,581,813		
Divided by Local Assessed Valuation (no utilities)			
	\$321,581,813		
State School Rate			1.22

County Portion

Due to County	\$900,931		
Less: Shared Revenues	-		
Approved County Tax Effort		\$ 900,931	
County Tax Rate			<u>2.63</u>
Combined Tax Rate			<u>\$ 32.27</u>

Total Property Taxes Assessed		\$11,046,329	
Less: War Service Credits		<u>- 126,150</u>	
Total Property Tax Commitment		<u>\$ 10,920,179</u>	

Proof of Rate

<u>Net Assessed Valuation</u>		<u>Tax Rate</u>	<u>Assessment</u>
State Education Tax	\$321,581,813	1.22	321,581,814
All Other Taxes	343,123,967	31.05	<u>10,653,999,175</u>
			<u>\$ 10,975,580,990</u>

2023 SUMMARY INVENTORY (MS-1)

LAND BUILDINGS	ACRES	ASSESSED VALUATION	TOTAL TAXABLE
Value of Land Only			
A. Current Use	14,400	\$1,404,879	
B. Conservation Restriction Assessment	-	-	
C. Historic Barns	0.3	300	
D. Residential Land	3,779	61,262,578	
E. Commercial/Industrial	603	7,062,122	
F. Total of Taxable Land	18,782		\$69,729,879
G. Tax Exempt & Non-taxable	2,653		5,141,100
Value of Buildings Only			
A. Residential		\$179,597,466	
B. Manufactured Housing		26,827,150	
C. Commercial/Industrial		47,056,784	
D. Historic Barns	6	52,600	
E. Total of Taxable Buildings			\$253,534,000
F. Tax Exempt & Non-taxable			29,372,600
Public Utilities - Electric			\$21,542,154
Valuation before Exemptions	NUMBER		\$344,806,033
Blind Exemption	-	\$ -	
Elderly Exemption	39	1,133,166	
Totally & Permanently Disabled Ex.	17	165,000	
Solar Energy Systems Exemption RSA			
72:70	2	383,900	
Total Dollar Amount of Exemptions		\$1,682,066	
Net Valuation on which Tax Rate for Municipal, County and Local Education			\$343,123,967
Less Public Utilities			\$21,542,154
Net Valuation on which Tax Rate for State Education Tax is Computed			\$321,581,813

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

Fiscal Year Ending December 31, 2022

Appropriation Title	Approp. Amount	Total Amount Available	Expenses	Unexpended Balance	Overdraft
Executive	229,554	229,554	169,585	59,969	
Elect/Regis/Vital Recs.	8,706	8,706	9,741		(1,035)
Financial					
Administration	462,091	462,091	395,377	66,714	
Legal	40,000	40,000	35,114		4,886
Planning & Zoning	95,314	95,314	92,576	2,738	
General Gov't Buildings	253,016	253,016	271,003	(17,987)	
Cemeteries	151,467	151,467	140,181	11,286	
Insurance	79,059	79,059	75,348	3,711	
Regional Associations	15,250	15,250	15,739		(489)
Police	805,355	805,355	787,012	18,343	
Ambulance	68,625	67,500	67,500		-
Fire	165,317	161,933	161,933		-
Code Enforcement	7,326	5,097	5,097		-
Emergency					
Management	450	450	-		450
Highways & Bridges	1,366,261	1,366,261	1,238,132	128,129	
Street Lights	25,000	25,000	21,369	3,631	
Tree Maintenance	5,600	5,600	1,257	4,343	
Transfer Station	349,669	349,669	301,774	47,895	
Pest Control	800	800	721	79	
Health Agencies	60,056	60,056	59,722	334	
General Assistance	45,091	45,091	28,406	16,685	
Parks & Recreation	55,937	55,937	55,411	526	
Library	162,026	162,026	139,996	22,030	
Heritage Commission	3,000	3,000	627	2,373	
Conservation					
Commission	5,600	5,600	5,677	(77)	
Debt/Principal/Interest	141,310	141,310	149,451	(8,141)	
Capital	479,793	479,793	413,432	66,361	
Sub-total	\$5,081,673	\$5,074,935	\$4,642,181	\$ 428,942	\$ 3,812
Articles	\$79,000	\$79,000	\$59,213	19,787	-
TOTAL GENERAL FUND	\$5,160,673	\$5,153,935	\$4,701,394	\$ 448,729	\$ 3,812
Water Fund	\$439,622	\$439,622	\$421,429	\$ 18,193	-
Wastewater Fund	\$435,385	\$435,385	\$376,592	\$ 58,793	-
Consolidated Funds	\$6,035,680	\$6,028,942	\$5,499,415	\$ 525,715	\$ 3,812
Net Unexpended	\$529,527				

2023 DETAILED STATEMENT OF EXPENDITURES

GENERAL GOVERNMENT

EXECUTIVE OFFICE

Selectmen - Clerk/Receptionist Full Time	24,112.76
Selectmen - Secretary P/T	4,600.00
Selectmen - Salaries - Selectboard	22,500.00
Selectmen - Health/Disability Insurance	17,167.46
Selectmen - FICA/Medicare	4,226.51
Selectmen - NH Retirement System	7,333.76
Selectmen - Unemployment/Workers' Comp	281.83
Selectmen - Dental Insurance	-
Selectmen - Telephone	2,141.67
Selectmen - Printing, Ads	4,719.58
Selectmen - Dues, Subscriptions, Education	1,198.84
Selectmen - Office Supplies	3,904.21
Selectmen - Miscellaneous	2,106.62
Adm Assist - Salary	60,872.75
Adm Assist - Secretary	-
Adm Assist - Health/Disability Insurance	3,320.57
Adm Assist - FICA/Medicare	3,885.13
Adm Assist - NH Retirement System	3,524.01
Adm Assist - Training & Seminars	536.33
Adm Assist - Unemployment/Workers' Comp	352.75
Adm Assist - Dental Insurance	-
Adm Assist - Telephone	387.21
Adm Assist - Dues, Subscriptions	311.25
Adm Assist - Computer, Software	2,102.04
Adm Assist - Books, Periodicals, Misc	-
Total Executive	\$169,585.28

ELECTION, REGISTRATION, & VITAL STATISTICS

Salaries - Ballot Clerks	43.50
Salaries - Supervisors & Moderator	3,897.25
FICA/Medicare	159.66
Computer Software/Support	3,858.00
Printing, Supplies & Postage	1,756.25
Postage	26.95
Total Elections & Registration	\$9,741.61

FINANCIAL ADMINISTRATION

Salary - Bookkeeper	67,338.47
Salary - PT	600.00
Health/Disability Insurance	35,588.39
Dental Insurance	-
FICA/Medicare	4,545.28
NH Retirement System	8,179.18
Unemployment/Workers' Comp	227.70
Auditing Services	12,274.00
Fixed Assets Management	-
Town Report	1,609.41
Education & Training	605.15

2022 DETAILED STATEMENT OF EXPENDITURES

Office Equipment	224.64
Postage	7,219.16
Tax Sale Expense	542.21
Trust Funds - Treasurer	2,020.00
Trust Funds - FICA/Medicare	154.54
Trust Funds Fees	300.00
Trust Funds Miscellaneous	166.00
AS - Assessing Clerk F/T	6,685.76
AS - Health/Disability Insurance	2,453.28
AS - FICA/Medicare	453.52
AS - NH Retirement System	730.11
AS - Unemployment/Workers' Comp	55.06
Assessing Services	41,279.27
AS - Education/Training	10.00
TC-TX - Collector	50,810.00
TC-TX - Part Time Salaries	35,556.69
TC-TX - Overtime	-
TC-TX - Health/Disability Insurance	8,619.15
TC-TX - FICA/Medicare	7,267.00
TC-TX - NH Retirement Systems	6,865.68
TC-TX - Unemployment/Workers' Comp	438.61
TC-TX - Telephone	570.29
TC-TX - Education	1,417.74
TC-TX - Dues & Subscriptions	40.00
TC-TX - General Expenses	1,414.72
TC-TX - Office Supplies	3,615.81
TC-TX - Mortgagee Search	5,455.00
TC-TX - MV Agent Fees	10,614.00
TC-TX - Lien Recording & Redempt	543.91
Treasurer - Salary	9,686.54
Treasurer - Deputy Salary	2,250.00
Treasurer - FICA/Medicare	913.19
Treasurer - Bank Fees	80.00
Treasurer - Office Supplies	405.80
Data Processing - Software Support	47,292.56
Data Processing - Hardware Upgrades	8,259.52
Total Financial Administration	\$395,377.34

LEGAL EXPENSES

Town Attorney	35,114.76
Other Legal Expenses	-
Total Legal Expenses	\$35,114.76

PLANNING & ZONING

Planning & Zoning Director	65,168.00
Secretary Part Time	1,100.00
Health/Disability Insurance	9,945.23
FICA/Medicare	4,868.75
NH Retirement System	8,806.79
Unemployment/Workers' Comp	266.90
Dental Insurance	-
Telephone	195.05

2022 DETAILED STATEMENT OF EXPENDITURES

Publication Expenses	965.04
Education, Mileage Reimbursement	265.78
Dues, Resource Materials, and Supplies	271.16
Copier Expense	207.39
Computer, Software	-
Postage	176.00
ZBA Publication Expenses	239.91
ZBA General Supplies	-
ZBA Education Mileage Reimb	100.00
ZBA Postage	-
Total Planning & Zoning	\$92,576.00

GENERAL GOVERNMENT BUILDINGS

Custodian	26,808.85
Custodian Part Time	3,229.92
Disability / Health Insurance	5,801.39
FICA/Medicare	2,192.25
NH Retirement System	2,856.73
Unemployment/Workers' Comp	3,553.67
Dental Insurance	-
Municipal Building - Mowing	9,186.81
Municipal Building - Phone	216.26
Municipal Building - Electricity	6,745.52
Municipal Building - Heating Oil	9,838.66
Municipal Building - Water/Sewer	454.40
Municipal Building - Maintenance & Repair	7,506.66
GB Supplies, Tools & Equipment	721.18
GB Vehicle Fuel	221.51
GB Vehicle Maintenance & Repair	8,194.21
GB AEDS	1,070.00
Bank Building - Electricity	4,977.19
Bank Building - Heating Oil	3,314.66
Bank Building - Water/Sewer	647.22
Bank Building - Maintenance & Repair	3,686.55
Town Hall - Electricity	3,696.32
Town Hall - Heating Oil	13,051.15
Town Hall - Water/Sewer	471.20
Town Hall - Maintenance & Repair	11,504.46
Town Hall - Alarm Monitoring	573.99
Police - Mowing	4,464.84
Police - Electricity	5,035.04
Police - Heating Oil	2,716.32
Police - Water/Sewer	3,234.80
Police - Maintenance & Repair	3,165.35
Ambulance - Mowing	-
Ambulance - Electricity	1,010.31
Ambulance - Heating	1,820.89
Ambulance - Water/Sewer	267.80
Ambulance - Maintenance & Repair	1,169.89
Fire Station - Electricity	4,520.05
Fire Station - Heating Oil	6,005.80
Fire Station - Water/Sewer	648.00

2022 DETAILED STATEMENT OF EXPENDITURES

Fire Station - Maintenance & Repair	2,873.86
Highway - Electricity	3,590.88
Highway - Heating Oil	6,940.31
Highway - Water/Sewer	572.00
Highway - Maintenance & Repair	1,724.13
Transfer Station - Mowing	13,261.35
Transfer Station - Electricity/Heating	4,575.66
Transfer Station - Water/Sewer	320.00
Transfer Station - Maintenance & Repair	2,197.18
Recreation - Mowing	22,675.90
Recreation - Patch Park - Electricity	602.09
Recreation - Patch Park - Water/Sewer	240.00
Recreation - Maintenance & Repair	779.41
Recreation - Pool Electricity	1,301.35
Recreation - Water/Sewer	8,573.20
Bakery Building - Electricity/Heat	4,844.84
Bakery Building - Water/Sewer	340.80
Bakery Building - Maintenance & Repair	974.59
Cemetery - Electricity	411.08
Cemetery Water/Sewer	707.05
GB Main Street Mowing	28,917.49
Total General Government Buildings	\$ 271,003.02

CEMETERY DEPARTMENT

Sexton	44,784.50
Salaries - Part Time	18,215.25
Salaries - Part Time Clerical	602.00
Salaries - Overtime	870.78
CEM Health/Disability Insurance	26,403.01
FICA/Medicare	4,579.07
Unemployment/Workers' Comp	4,837.76
CEM Retirement	6,156.86
CEM Computer Support	769.20
CEM Office Supplies	347.09
Telephone	2,593.36
Equipment Maintenance	2,874.10
Miscellaneous	626.21
Gasoline	3,643.58
Monument Repairs	7,000.00
Road Repairs	8,354.09
Loam, Seed	151.57
Fence Maintenance	490.70
Vehicle Repair	1,319.48
Uniforms	801.86
Trees	2,600.00
Improvements	2,160.54
Total Cemeteries	\$140,181.01

INSURANCE - Property, Liability

Property, Liability	75,348.35
Total Insurance	\$75,348.35

2022 DETAILED STATEMENT OF EXPENDITURES

ADVERTISING & REGIONAL PLANNING

NH Municipal Association - Dues	3,837.00
Upper Valley Lake Sunapee	6,901.42
Meeting Waters YMCA	1,500.00
Old Home Day	1,000.00
Web Site Support	2,012.06
Total Advertising & Regional Planning	\$15,250.48
Total General Government	\$1,204,177.85

PUBLIC SAFETY

POLICE DEPARTMENT

Salaries - Full Time	342,447.45
Salaries - Part Time	4,076.71
Overtime	36,894.28
Health/Disability Insurance	92,322.74
FICA/Medicare	6,292.29
NH Retirement System	121,368.12
Unemployment/Workers' Comp	16,686.21
Dental Insurance	644.30
Software Support	3,848.00
Telephone/Fax	4,895.09
Regional Prosecutor	29,000.00
Subscriptions/Journals	806.93
Ammunition	2,004.29
Office Supplies	935.97
Office Equipment	388.14
Postage	316.00
General Expenses	3,138.07
Training	74.12
Gasoline	18,360.37
Vehicle Maintenance & Repair	19,781.58
Radio Communications	1,480.25
Uniforms	1,396.20
PD Grant (seed money)	2,300.00
Contracts	9,321.89
Special Detail	5,736.46
Special Detail Reimbursable	61,510.06
Special Detail FICA/Medicare	986.56
Total Police	\$787,012.08

COMMUNICATIONS DEPARTMENT

Salaries - Full Time	146,838.32
Salaries - Part Time	10,192.92
Overtime	47,488.19
Health/Disability Insurance	26,797.63
FICA/Medicare	15,174.53
NH Retirement System	28,319.55
Unemployment/Workers' Comp	840.82
Dental Insurance	-
Software Support	4,419.25
Telephone/Fax	3,370.05

2022 DETAILED STATEMENT OF EXPENDITURES

Subscriptions/Journals	70.00
Dispatch Tower	-
Office Supplies	878.85
Office Equipment	1,665.20
COMM Conference/Trade Seminars	112.50
General Expenses	612.66
Training	-
Radio Communications	327.50
Uniforms	318.00
Contracts	4,264.39
Total Communications	\$291,690.36

AMBULANCE DEPARTMENT

Director	-
Officers	-
Salaries - Part Time	-
On-call Stipend	-
FICA/Medicare	-
Unemployment/Workers' Comp	-
Telephone/Fax	-
Billing Services Fee	-
Medical Supplies	-
Medications/ALS	-
Medical Equipment	-
AMB Medic Intercept	67,500.00
Dues/Subscriptions	-
Courses/Training	-
Mileage Reimbursement	-
Office Supplies	-
Miscellaneous	-
Vehicle Maintenance	-
Gasoline/Diesel	-
Total Ambulance	\$67,500.00

FIRE DEPARTMENT

Chief	9,299.97
Assistance Chief	3,600.00
Inspector - Part Time	-
Fire Wardens - Part Time	352.00
Salaries - Part Time	54,334.64
FD Salaries P/T Training	12,782.66
FD Salaries Captains/Lieuten	4,662.60
FICA/Medicare	6,865.07
Unemployment/Workers' Comp	11,968.42
Medical Expenses	4,586.30
Computer Support	1,892.72
Telephone	4,321.12
Dispatching Services	3,000.00
Equipment Maintenance	388.49
Equipment Replacement/Upgrade	4,408.98

2022 DETAILED STATEMENT OF EXPENDITURES

Dues & Subscriptions	1,750.96
FD Fire Prevention Education	993.00
Training	550.00
Gasoline/Diesel	3,932.24
Vehicle Repair	14,450.02
Radio Communications	4,848.60
Uniforms	3,273.81
General Expenses	2,092.39
Personal Equipment	2,413.34
SCBA Maintenance	5,165.88
Forst Fire Mutual Assistance	-
Total Fire Department	\$161,933.21

CODE ENFORCEMENT/BUILDING INSPECTOR

Building Inspector P/T	3,905.40
FICA/Medicare	285.91
Unemployment/Workers' Comp	456.34
Building Inspection Expense	-
Education	450.00
Mileage Reimbursement	-
Total Code Enforcement	\$ 5,097.65

EMERGENCY MANAGEMENT

Telephone	-
General Expenses	-
Total Emergency Management	\$ -
Total Public Safety	\$1,313,233.30

PUBLIC WORKS

HIGHWAY ROAD PROJECTS

Curbs, Drains, and Sidewalks	23,030.34
Paving	332,653.02
Total Road Projects	\$355,683.36

HIGHWAY OPERATION BUDGET

Salaries - Full Time	273,166.66
Salaries - Part Time	13,196.01
Overtime	15,960.88
Health/Disability Insurance	68,680.39
FICA/Medicare	22,330.70
NH Retirement System	37,805.73
Unemployment/Worker's Comp	27,904.20
Dental Insurance	333.69
Mowing	-
Roadside Mowing	-
Computer Support	769.20
Telephone	2,273.77
Engineering - Mapping	5,313.00

2022 DETAILED STATEMENT OF EXPENDITURES

Educational Programs	125.00
Signs	1,951.03

HW General Expenses	1,227.90
Office Supplies	231.07
Reconstruction General	12,814.77
Gravel Crushing	25,000.00
Crack Sealing	80,940.00
Safety Striping	1,394.79
Calcium Chloride	-
Gasoline/Diesel	21,443.31
Street Sweeping	4,927.45
Oil/Grease	599.90
Vehicle Maintenance & Repair	43,837.67
Tires, Tubes, Chains, and Batteries	5,121.82
Uniforms	11,765.84
Culverts	14,996.68
Sand & Gravel	92,484.72
Equipment Rental	3,850.00
Supplies, Tools & Equipment	7,134.48
HW Dispatching	825.00
Snow & Ice Supplies	80,982.77
HW Sidewalk-Winter Maint	3,061.10
Trees	-
Total Highway Operating Department	\$882,449.53
Total Highway	\$1,238,132.89

STREET LIGHTS

Street Lighting	21,369.91
Total Street Lights	\$21,369.91

TREE MAINTENANCE

Tree Maintenance	1,023.00
TM FICA/ Medicare	3.34
TM Salaries P/T	43.75
TM Improvements Hoyt Trustee	187.00
Total Tree Maintenance	\$1,257.09
Encumbered - Leo Maslan - \$600.00	

TRANSFER STATION

Salaries - Full Time	31,657.35
Salaries - Part Time	84,908.00
Overtime	66.16
Health/Disability Insurance	12,187.14
FICA/Medicare	8,827.09
NH Retirement Systems	2,183.08
Unemployment/Workers' Comp	6,176.92

2022 DETAILED STATEMENT OF EXPENDITURES

Telephone	2,227.09
Equipment	86.66
Facility Improvements	-
Dues, Subscriptions, Education, & Licenses	1,769.78
Supplies & Miscellaneous	1,397.33
Office Supplies	394.33
Gasoline/Diesel	13,063.58

Vehicle Expense	14,443.91
Scale Maintenance	5,740.00
TS Uniforms	1,107.17
Recycling	10,932.28
Demolition	32,550.43
Trash Disposal	68,987.90
Landfill Closure Monitoring	3,068.75
Total Public Works	\$301,774.95
Encumbered - Rick's Electric - \$4,330.00	
Encumbered - Ron's Fix-It - \$4,850.00	

HEALTH AND WELFARE

ANIMAL CONTROL

Veterinary Services	125.00
Ads, Postage, Printing, Food	596.00
Total Animal Control	\$721.00

HEALTH AGENCIES

Home Health Care	24,500.00
HA Sullivan Nutrition	4,000.00
Southwestern Community Services	8,452.00
HA Connecticut Valley Home Care	-
HA Community Alliance- Family	-
HA Samaritans	-
West Central Behavioral Health	6,275.00
SCS - Transportation	5,750.00
Fall Mountain Food Shelf Rent	600.00
HA Charlestown Senior Center	5,000.00
Congregate Meals	3,245.80
Salary Health Officer	1,525.29
FICA/Medicare	116.61
Unemployment/Workers' Compensation	130.65
Mileage Reimbursement	82.50
Miscellaneous	45.00
Total Health Agencies	\$59,722.85
Encumbered - SBR Properties - \$1500.00	

GENERAL ASSISTANCE

Telephone	513.30
Community Alliance	-
GA Welfare Officer	7,216.25
GA FICA/Medicare	552.09
GA Unemployment/ Workers Comp	29.86

2022 DETAILED STATEMENT OF EXPENDITURES

GA GAP Software	1,109.96
Training	30.00
Office Supplies	39.99
Electricity - Clients	3,221.65
Telephone- Clients	843.46
Rent - Clients	5,677.00
Fuel - Clients	4,436.75
Transportation- Clients	200.00

Other Expenses - Clients	2,706.00
GA Homeless Shelter	1,830.00
Total General Assistance	\$28,406.31
Total Health & Welfare	\$100,897.90

RECREATION & CULTURE

PARKS & RECREATION

Salary - Director Part Time	12,203.46
Pool Director Part Time	4,755.81
FICA/Medicare	1,297.37
Unemployment/Workers' Compensation	632.72
REC Computer Support	769.19
Director Telephone	9.00
Director Expenses	453.08
Background Checks	127.50
UTV/Gator Fuel	32.89
Program Supplies	5,119.41
Parks Maintenance	4,247.38
Equip Maintenance	63.71
Swimming Pool - Lifeguards	15,401.08
Swimming Pool - FICA/Medicare	1,178.17
Swimming Pool - Unemployment/Workers' Compensation	896.81
Swimming Pool - Telephone	647.76
Swimming Pool - Supplies/ Expense	6,156.22
Swimming Team/guard Training	340.00
Adult Programs	1,079.68
Total Parks & Recreation	\$55,411.24

LIBRARY

Librarian	41,698.85
Assistant Librarian	32,549.15
Salaries - Part Time	19,837.06
Health/Disability Insurance	10,101.01
FICA/Medicare	7,033.42
NH Retirement System	5,633.07
Unemployment/Workers' Compensation	306.09
Database Services	1,142.00
Telephone	2,017.25
Supplies	1,575.57
Computer Expenses	919.19
Adult Programs	2,968.75
Postage	-

2022 DETAILED STATEMENT OF EXPENDITURES

Equipment	40.20
Dues, Subscriptions	1,579.40
Miscellaneous	165.57
Education/Workshops	-
Travel Reimbursement	141.25
Programs & Displays	-
Literacy Program	3,335.95
General Fund Books	4,501.61

Transfer to Library Tech Trust Fund	-
Books Trustees Trust Fund	4,451.44
Total Library	\$139,996.83

HERITAGE COMMISSION

Heritage Commission Project	\$ 516.91
Heritage Commission	\$110.00
Total Heritage Commission	\$626.91
Total Recreation & Culture	\$196,034.98

CONSERVATION COMMISSION

Conservation Commission Expense	1,539.04
BEAU Main Street Beautification	4,138.00
Total Conservation Commission Expense	\$5,677.04

DEBT

TAN Interest	15,141.86
DS Debt Service Principal	85,000.00
DS Debt Service Interest	49,309.36
Total Debt Service	\$149,451.22

SPECIAL ARTICLES

Silsby Masonry Work	-
Revaluation	-
Beautification	-
Jaws of Life	-
Highway Loader	-
Fort at #4	5,000.00
Capital Reserve Revaluation	-
Highway 10-Wheeler	31,296.52
Highway Heavy Equipment Capital Reserve	-
Capital Reserve Silsby Masonry	-
Capital Reserve Fire/Rescue Equip	19,917.39
Capital Reserve Dispatch/Tower	3,000.00
Total Special Articles	\$59,213.91

CAPITAL OUTLAY

Lease Purchases	164,936.46
CO A2 SAE Compliance Upgrades	15,885.00
Athletic Field Improvements	-

2022 DETAILED STATEMENT OF EXPENDITURES

Ambulance Zoll Purchase	-
Transfer Station Re-use Hut	-
Transfer Station Containers	13,650.00
Transfer Station Scale	-
Highway Striping Machine	-
Highway Truck	187,183.00
Fire Turn-out Gear	14,042.10
Fire SCBA Purchase	16,000.00

Police Vehicle	600.00
Police - Server	-
Police - Bullet Prof Vests	1,135.62
Police - Dispatch Center	-
Municipal Building Roof Repairs	-
Bank Building Electrical Upgrade	-
Miscellaneous	-
Total Capital Outlay	<u>\$413,432.18</u>
GRAND TOTAL 2022 EXPENDITURES	<u><u>\$4,992,225.44</u></u>

TAX COLLECTOR'S WORKSHEET --- MS-61

Starting Date: 1/01/2022

Starting Module: TX

Year: 2022

Ending Date: 12/31/2022

Ending Module: TX

<u>Uncollected Taxes Beginning</u>	Report Year	----- Prior Levy Years -----			
	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>	
Betterment	0.00	0.00	0.00	0.00	
Current Use	0.00	0.00	0.00	0.00	
Deed	0.00	0.00	0.00	0.00	
Excavation	0.00	0.00	0.00	0.00	
Miscellaneous	0.00	0.00	0.00	0.00	
Other	0.00	0.00	0.00	0.00	
Prepayment	0.00	-32,301.76	-74.96	-398.00	
Sewer	0.00	0.00	0.00	0.00	
Tax	0.00	1,052,095.26	10,315.41	556.62	
Water	0.00	0.00	0.00	0.00	
Yield	0.00	0.00	0.00	0.00	
<u>Committed This Year</u>					
Betterment	0.00	0.00			
Current Use	9,500.00	0.00			
Deed	0.00	0.00			
Excavation	0.00	0.00			
Miscellaneous	0.00	0.00			
Other	0.00	0.00			
Prepayment	0.00	0.00			
Sewer	0.00	0.00			
Tax	10,981,305.17	0.00			
Water	0.00	0.00			
Yield	28,412.10	0.00			
<u>Overpayment Refunds</u>					
Betterment	0.00	0.00	0.00	0.00	
Current Use	0.00	0.00	0.00	0.00	
Deed	0.00	0.00	0.00	0.00	
Excavation	0.00	0.00	0.00	0.00	
Miscellaneous	0.00	0.00	0.00	0.00	
Other	0.00	0.00	0.00	0.00	
Prepayment	0.00	0.00	0.00	0.00	
Sewer	0.00	0.00	0.00	0.00	
Tax	8,358.73	80,720.72	0.00	0.00	
Water	0.00	0.00	0.00	0.00	
Yield	0.00	0.00	0.00	0.00	
Interest, Costs & Penalties	3,041.41	36,113.41	73.81	150.38	

TAX COLLECTOR'S WORKSHEET --- MS-61

Starting Date: 1/01/2022

Starting Module: TX

Year: 2022

Ending Date: 12/31/2022

Ending Module: TX

<u>Total Debits</u>	11,030,617.41	1,136,627.63	10,314.26	309.00
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Remitted To Treasurer

Betterment	0.00	0.00	0.00	0.00
Current Use	9,500.00	0.00	0.00	0.00
Deed	0.00	0.00	0.00	0.00
Excavation	0.00	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00
Prepayment	0.00	0.00	0.00	0.00
Sewer	0.00	0.00	0.00	0.00
Tax	6,799,988.18	1,012,095.11	351.76	535.25
Water	0.00	0.00	0.00	0.00
Yield	17,186.21	0.00	0.00	0.00
Interest, Costs & Penalties	3,041.41	36,113.41	73.81	150.38

Abatements Made

Betterment	0.00	0.00	0.00	0.00
Current Use	0.00	0.00	0.00	0.00
Deed	0.00	0.00	0.00	0.00
Excavation	0.00	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00
Prepayment	0.00	0.00	0.00	0.00
Sewer	0.00	0.00	0.00	0.00
Tax	44,629.38	85,938.83	0.00	0.00
Water	0.00	0.00	0.00	0.00
Yield	2,954.00	0.00	0.00	0.00

TAX COLLECTOR'S WORKSHEET --- MS-61

Starting Date: 1/01/2022

Starting Module: TX

Year: 2022

Ending Date: 12/31/2022

Ending Module: TX

Uncollected Taxes End of Year

Betterment	0.00	0.00	0.00	0.00
Current Use	0.00	0.00	0.00	0.00
Deed	0.00	0.00	0.00	0.00
Excavation	0.00	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00
Prepayment	0.00	0.00	0.00	0.00
Sewer	0.00	0.00	0.00	0.00
Tax	4,148,169.74	2,480.28	9,963.65	21.37
Water	0.00	0.00	0.00	0.00
Yield	8,271.89	0.00	0.00	0.00
Credit Balances				
	-3,123.40	0.00	-74.96	-398.00

<u>Total Credits</u>	11,030,617.41	1,136,627.63	10,314.26	309.00
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Liens

Unredeemed Liens Balance - Beginning	0.00	0.00	263,814.14	254,057.50
Credit Balances	0.00	0.00	0.00	-7,940.90
Liens Executed During Fiscal Year	0.00	448,612.74	0.00	0.00
Overpayment Refunds	0.00	0.00	0.00	0.00
Interest and Costs Collected	0.00	1,685.22	20,554.33	44,361.18
Total Debits	0.00	450,297.96	284,368.47	290,477.78
Lien Redemptions	0.00	139,289.70	104,186.61	135,603.44
Interest and Costs Collected	0.00	1,685.22	20,554.33	44,361.18
Abatements of Unredeemed Liens	0.00	432.14	0.00	0.00
Liens Deeded to Municipality	0.00	13,533.52	13,033.11	14,223.51
Unredeemed Liens Balance	0.00	295,357.38	146,640.87	104,230.55
Credit Balances	0.00	0.00	-46.45	-7,940.90
Total Credits	0.00	450,297.96	284,368.47	290,477.78

ABATEMENTS OF TAX COLLECTOR

JANUARY 1, 2022 – DECEMBER 31, 2022

REAL ESTATE

NH Electric Coop	\$85,938.83
Twin Valley Estates MHC, LLC	\$284.85

Total Abatements for 2021 **\$86,223.68**

REAL ESTATE

Great River Hydro	\$33,965.75
Bacon, Romaine	\$1,529.60
Town of Charlestown	\$3,321.61
Nicole M Colburne	\$314.62
NH Electric Coop	\$40.92
Eversource energy	\$3,913.30

Total Abatements for 2022 **\$43,085.80**

	Real Estate	Total	\$129,309.48
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SEWER

Chabot Trustee, Donald	\$334.61
Rullo, Shelley J	\$45.97

Total Abatements for 2021 Levy **Total** **\$380.58**

WATER

Phil Turner Properties LLC	\$160.00
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Total Abatements for 2022 Levy **Total** **\$160.00**

SEWER

Melanson, Carol J & Michael	\$25.46
Kazak, Cheryl	\$979.95
Chabot Trustee, Donald	\$1,358.20
Phil Turner Properties LLC	\$160.00

Total Abatements for 2022 Levy **Total** **\$2,523.61**

	Water/Wastewater	Total	\$3,064.19
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ABATEMENTS OF THE SELECTMEN'S OFFICE

JANUARY 1, 2022 – DECEMBER 31, 2022

REAL ESTATE

New Hampshire Electric Coop	78,602.80
Great River Hydro	3,919.30
SBA Communications Corporation	3,028.85
New Hampshire Electric Coop	40.92
Liberties Utilties	0.37
Liberties Utilties	68.81
Liberties Utilties	92.84
Liberties Utilties	1.35
Eversource Energy	3,913.30
Great River Hydro	\$33,965.75
Total Real Estate Abatements for 2022	\$123,634.29

ABATEMENTS OF TAX COLLECTOR

WATER

Phil Turner Properties LLC	<u>\$160.00</u>
Total Water Abatements for 2022	\$160.00

SEWER

Rullo, Shirley	77.80
Chabot Trustee, Donald	\$334.61
Melanson, Carol J & Michael	\$25.46
Kazak, Cheryl	\$979.95
Chabot Trustee, Donald	\$1,358.20
Phil Turner Properties LLC	<u>\$160.00</u>
Total Sewer Abatements for 2022	\$2,936.02

REAL ESTATE

Cross, David	674.00
Bowie, Howard & Norma	742.83
Biggs, Jeremy & Angela	158.05
Glidden, Dustin & Shannon	775.94
Town of Charlestown	1,380.21
Colburne, Nichole	314.62

Bascom, Dean Revocable Trust	250.00
Thompson, James & Betty	556.51
Twin Valley Estates	136.93
Town of Charlestown	595.84
Town of Charlestown	2,725.77
Bacon, Romaine	780.21

Total Real Estate Abatements for 2022 **9,090.91**

TIMBER ABATEMENT

Old #4 Rod, Gun & Snowmobile Club	2966.3
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Total Real Estate Abatements for 2022
\$138,787.52

TOWN CLERK REPORT
 JANUARY 1, 2022 – DECEMBER 31, 2022

**MOTOR VEHICLES &
 BOATS**

Registrations/Titles/Fees	1,062,000.81
	\$1,062,000.81

OHRV

Registrations/Fees	9,385.50
	\$7,857.00

DOGS

State Fees	1,739.00
Town Fees	3,997.00
Town Fines	175.00
	\$5,911.00

MARRIAGE

State Fees	989.00
Town Fees	161.00
	\$1,150.00

VITAL RECORDS

State Fees	2,045.00
Town Fees	1,840.00
	\$3,885.00

FILING FEES

UCC/ Misc. Filings	2,399.00
	\$2,399.00

OTHER INCOME

Income - other Dept	2,063.47
Check Lis Fee	357.50
	\$2,420.97

**REMITTED TO
 TREASURER**

\$1,085,623.78

TREASURER'S REPORT

JANUARY 1, 2022 – DECEMBER 31, 2022

GENERAL FUND

BEGINNING BALANCE 1/01/2022 **5,071,556.31**

Receipts:

Tax Collector's Office		7,937,451.83
Town Clerk's Office	1,422,279.24	
Less State Registration	(336,658.94)	
Town Clerk Total		1,085,620.30
Selectboard's Office		3,797,830.68
Interest		39,517.68
Total Income		12,860,420.49

Expenses:

Payment to Sullivan County	(900,931.00)	
Payments to FMRSD	(7,864,337.20)	
Town Payables	(6,704,754.05)	
Payroll	(1,513,309.29)	
Total Expenses		(16,983,331.54)
Adjustment		(35.98)

ENDING BALANCE 12/31/2022 **948,609.93**

WATER DEPARTMENT

BEGINNING BALANCE 1/01/2022 **588,645.93**

Receipts:

Rents & Interest	659,302.64	
Meters & Parts	1,439.88	
Water On/Off/Hookups	1565.92	
Liens	27,876.13	
Other-Water Project etc.	2,927,152.04	
Bank Interest	10,010.53	
Total Income		3,627,347.15

Expenses:

Payroll	(144,246.84)	
Payables	(3,415,557.12)	
Total Expenses		(3,559,803.96)

ENDING BALANCE 12/31/2022 **656,189.12**

SEWER DEPARTMENT**BEGINNING BALANCE 1/01/2022****568,519.71**

Receipts:

Rents & Interest	422,147.05
Liens	19,478.14
Bank Interest	7,469.38
Other	5,726.32

Total Income

454,820.89

Expenses:

Payroll	(138,301.27)
Payables	(270,790.96)

Total Expenses

(409,092.23)**ENDING BALANCE 12/31/2022****614,248.37****OTHER ACCOUNTS HELD BY THE TREASURER**

Charlestown Heritage Commission	54.19
Charlestown Recreation Special Revenue Account	15,643.30
Conservation Commission Money Market	91,589.42
Conservation Commission CD	14,363.98
Charlestown Police Gun Permit Account	59.15
Bond Money Market	21,157.47
Old Home Day Association Checking	1,315.26
Old Home Day Association Savings	27,268.57

Treasurer's Notes:

The County payment and the FMRSD payments are non negotiable and need to be paid by the due date. At times throughout the year as cash flow determines, we need to borrow funds to fulfill our financial obligations in anticipation of receipt of tax monies. In June 2022, we borrowed \$1,500,000 which was paid in full by September 2022. An additional loan of \$2,000,000 was taken December 2022. As of December 31, 2022, there was no advance of loan proceeds from this loan.

TRUSTEES OF TRUST FUNDS

New Cemetery Accounts -2022

FH (Forest Hill), HH (Hope Hill), PC (Pinecrest),
SC (St. Catherine) G (graves)

<u>DATE</u>	<u>NAME</u>	<u>AMOUNT</u>	<u>CEM</u>	<u>SEC/LOT</u>	<u>G</u>
March 28	Short, Doreen/Richard	\$1,000	PC	Sec 2, 1273ABCD	4
July 6	Rheaume, PatriciA	250	PC	Sec 0, 1257D	1
July 6	Hastings, Ramona & Bruzgis, Sandra	250	PC	Sec 4, 1280D	1
July 6	Kinney, Susan/Robert	250	PC	Sec 7, 491A	1
December	Hunkier, Sue &Martin, Kari	750	HH	Sec I 0 Lot 364BCD	3
December	Snedeker, Cherry	250	PC	Sec 5 Lot 269C	1
December	Wilcox, Donald/Sarah/Kelly	1,000	PC	Sec 5 Lot 247BC	2
	TOTALS	\$3,750			13

Patricia J. Royce, Treasurer

Trustees of Trust Funds

Note: December money received in 2022. Remitted to Trustees of Trust Funds in 2023.

FORM MS-9 REPORT OF THE COMMON AND RETAINED INCOME FUNDS

NAME OF TRUST FUND	HOW INVESTED	Principal					Income			Combined			
		BALANCE BEGINNING OF YEAR 1-Jan-2022	NEW FUNDS	EXPENDITURES	GAIN/LOSS SALES	BALANCE END OF YEAR 31-DEC-22	BALANCE BEGINNING OF YEAR 1-Jan-22	EARNED INCOME	EXPENDED	BALANCE END OF YEAR 31-Dec-22	TOTAL PRINCIPAL & INCOME	UNREALIZED GAIN (LOSS)	TOTAL PRINCIPAL & INCOME 31-Dec-22
SILSBY LIBRARY TECHNOLOGY FUND	COMMON INVESTMENT	2,352.48	0.00	0.00	(0.10)	2,352.38	507.63	33.26	0.00	540.89	2,893.27	(233.80)	2,659.47
SWIMMING POOL REHABILITATION	COMMON INVESTMENT	59,904.62	0.00	0.00	(2.13)	59,902.50	2,161.96	721.81	0.00	2,883.76	62,786.26	(5,073.61)	57,712.65
TOWN HISTORY CAPITAL RESERVE	COMMON INVESTMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFER STATION ROLL OFF TRUCK	COMMON INVESTMENT	60,864.47	0.00	0.00	(2.11)	60,862.36	725.84	716.27	0.00	1,442.11	62,304.47	(5,034.68)	57,269.79
TOWN REVALUATION	COMMON INVESTMENT	130,191.64	0.00	0.00	(4.46)	130,187.18	67.89	1,514.86	0.00	1,582.75	131,769.93	(10,648.02)	121,121.92
HIGHWAY HEAVY EQUIPMENT	COMMON INVESTMENT	51.19	0.00	0.00	(0.15)	51.04	4,225.68	49.74	0.00	4,275.42	4,326.46	(349.61)	3,976.85
LIBRARY/MUNICIPAL BUILDING MASONRY	COMMON INVESTMENT	16,650.33	0.00	(3,179.06)	(0.61)	13,470.66	1,257.84	168.66	(1,294.88)	131.63	13,602.29	(1,099.17)	12,503.12
WATER FUND CAPITAL RESERVE	COMMON INVESTMENT	22.98	201,237.24	0.00	(0.14)	201,260.08	394.10	613.49	0.00	1,007.59	202,267.67	(16,354.54)	185,913.13
WASTEWATER FUND CAPITAL RESERVE	COMMON INVESTMENT	24,596.57	0.00	0.00	(0.87)	24,595.70	816.78	295.55	0.00	1,112.32	25,708.02	(2,077.40)	23,630.61
AMBULANCE EQUIPMENT MAINTENANCE	COMMON INVESTMENT	6,988.80	16,000.00	0.00	(0.25)	22,988.55	83.35	223.87	0.00	307.21	23,295.76	(1,882.48)	21,413.29
EMERGENCY COMMUNICATIONS IMPROVEMENT	COMMON INVESTMENT	17,975.96	3,000.00	0.00	(0.64)	20,975.32	686.38	243.59	0.00	929.97	21,905.29	(1,770.11)	20,135.17
	TOTAL	319,599.04	220,237.24	(3,179.06)	(11.46)	536,645.76	10,927.44	4,581.10	(1,294.88)	14,213.66	550,859.42	(44,523.42)	506,336.00

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE	INVESTED	PRINCIPAL					INCOME			COMBINED		MARKET VALUE		
				BALANCE BEGINNING YEAR	NEW FUNDS	PRINCIPAL EXPENDED	CAPITAL GAINS	GAINS OR (LOSSES)	BALANCE END OF YEAR	BALANCE BEGINNING YEAR	INCOME EARNED	EXPENDED INCOME	BALANCE END OF YEAR		PRINCIPAL & INCOME	UNREALIZED GAIN (LOSS)
1974	M PROUTY FUND	POOR/INDIGNET	COMMON INVESTMENT	34,403.00	0.00	-728.7	0.00	103.46	33,777.76	172.34	716.39	0.00	888.73	34,666.49	5,422.00	40,088.49
1862	PORTER FUND	POOR/INDIGNET	COMMON INVESTMENT	94,579.33	0.00	-2003.34	0.00	284.43	92,860.42	473.78	1969.48	0.00	2,443.26	95,303.68	14,905.94	110,209.62
1974	M PROUTY-LIBRARY	LIBRARY	COMMON INVESTMENT	51,583.16	0.00	0.00	0.00	157.37	51,740.53	1,008.78	1,089.69	0.00	2,098.47	53,839.00	8,247.31	62,086.31
1979	SAYCE-LIBRARY	LIBRARY	COMMON INVESTMENT	2,560.92	0.00	0.00	0.00	7.81	2,568.73	50.09	54.10	0.00	104.19	2,672.92	409.45	3,082.37
1961	CARE/NORTH CHARLESTOWN	CEMETERY PERPETUAL	COMMON INVESTMENT	15,193.30	0.00	0.00	0.00	47.31	15,240.61	617.22	327.59	0.00	944.81	16,185.42	2,479.36	18,664.77
1995	GENERAL MAINTENANCE	CEMETERY PERPETUAL	COMMON INVESTMENT	161,588.77	2,000.00	0.00	0.00	488.23	164,077.00	3,077.82	3,391.51	-2300.53	4,168.80	168,245.80	25,773.20	194,019.00
1882	METCALF FOUNTAIN TR	MAINTENANCE & REPAIR	COMMON INVESTMENT	600.56	0.00	0.00	0.00	1.87	602.43	24.41	12.95	0.00	37.36	639.79	98.01	737.80
1881	PERPETUAL CARE 1881-1995	CEMETERY PERPETUAL	COMMON INVESTMENT	496,699.30	0.00	0.00	0.00	1,489.83	498,189.12	9,713.63	10,347.89	-7308.58	12,752.95	510,942.07	78,268.47	589,210.54
1925	HOYT-MAUSOLEUM	MAINTENANCE & REPAIR	COMMON INVESTMENT	24,208.75	0.00	0.00	0.00	73.42	24,282.17	678.33	509.71	-300.00	888.03	25,170.21	3,855.69	29,025.89
1993	EMMA HUNT	BEAUTIFICATION	COMMON INVESTMENT	7,380.26	0.00	0.00	0.00	22.98	7,403.24	299.80	159.13	0.00	458.93	7,862.17	1,204.36	9,066.53
1896	SILSBY-LIBRARY	MAINTENANCE & REPAIR	COMMON INVESTMENT	243,898.12	0.00	0.00	0.00	729.06	244,627.19	9,905.94	5,086.31	-8700.58	6,291.67	250,918.86	38,436.91	289,355.77
2000	PATCH PARK	PARKS/RECREATION	COMMON INVESTMENT	2,002.82	0.00	0.00	0.00	6.24	2,009.06	81.35	43.18	0.00	124.54	2,133.60	326.83	2,460.43
1979	SAYCE SWIMMING POOL	MAINTENANCE & REPAIR	COMMON INVESTMENT	2,556.56	0.00	0.00	0.00	7.96	2,564.52	103.86	55.12	0.00	158.99	2,723.51	417.20	3,140.71
1920	C HOYT		COMMON INVESTMENT	66,986.02	0.00	0.00	0.00	200.83	67,186.86	129.59	1390.62	0.00	1,520.21	68,707.07	10,524.87	79,231.94
1988	J HEARNE		COMMON INVESTMENT	3,307.36	0.00	0.00	0.00	10.3	3,317.66	134.35	71.31	0.00	205.66	3,523.32	539.72	4,063.04
1979	D SAYCE	BEAUTIFICATION	COMMON INVESTMENT	6,038.96	0.00	0.00	0.00	18.8	6,057.76	245.32	130.21	0.00	375.53	6,433.29	985.48	7,418.77
1967	M A SHERWOOD	BEAUTIFICATION	COMMON INVESTMENT	4,296.62	0.00	0.00	0.00	13.38	4,310.00	174.54	92.64	0.00	267.18	4,577.18	701.15	5,278.33
2016	MAIN ST LAMP POST		COMMON INVESTMENT	1,707.79	0.00	0.00	0.00	5.32	1,713.10	69.35	36.82	0.00	106.17	1,819.28	278.69	2,097.96
	TOTAL			1,219,591.59	2,000.00	-2732.04	0.00	3,668.62	1,222,528.17	26,960.50	25,484.66	-18609.69	33,835.47	1,256,363.64	192,874.62	1,449,238.26

RETAINED INCOME

NAME OF TRUST FUND	PURPOSE OF TRUST FUND	PRINCIPAL					INCOME				COMBINED			
		BALANCE BEGINNING YEAR	NEW FUNDS	EXPENDED	CAPITAL GAINS	GAINS OR (-LOSS)	BALANCE END OF YEAR	BALANCE BEGINNING YEAR	INCOME EARNED	EXPENDED INCOME	BALANCE END OF YEAR	PRINCIPAL & INCOME	UNREALIZED GAIN (-LOSS)	MARKET VALUE
PROUTY FUND	POOR/INDIGNET	21,188.54	0.00	-3,357.96	0.00	0.84	17,831.42	170.11	512.84	0.00	682.96	18,514.38	7,212.03	25,726.41
PORTER FUND	POOR/INDIGNET	4,330.69	0.00	0.00	0.00	0.17	4,330.86	44.67	105.06	0.00	149.73	4,480.58	1,477.40	5,957.98
M PROUTY-LIBRARY	LIBRARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SAYCE-LIBRARY	LIBRARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARE/NORTH CHARLESTOWN	CEMETERY PERPETUAL	12,768.87	0.00	0.00	0.00	0.54	12,769.41	1,015.57	330.98	0.00	1,346.55	14,115.96	4,654.50	18,770.46
GENERAL MAINTENANCE	CEMETERY PERPETUAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
METCALF FOUNTAIN TR	MAINTENANCE & REPIAR	2,701.32	0.00	0.00	0.00	0.11	2,701.44	160.52	68.72	0.00	229.23	2,930.67	966.34	3,897.00
PERPETUAL CARE 1881-1995	CEMETERY PERPETUAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HOYT-MAUSOLEUM	MAINTENANCE & REPIAR	7,957.78	0.00	0.00	0.00	0.32	7,958.10	255.31	197.20	0.00	452.52	8,410.62	2,773.26	11,183.88
EMMA HUNT	BEAUTIFICATION	5,636.27	0.00	0.00	0.00	0.24	5,636.51	464.40	146.48	0.00	610.89	6,247.40	2,059.97	8,307.37
SILSBY-LIBRARY	MAINTENANCE & REPIAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PATCH PARK	PARKS/RECREATION	374.75	0.00	0.00	0.00	0.02	374.76	62.17	10.49	0.00	72.66	447.42	147.53	594.95
SAYCE SWIMMING POOL	MAINTENANCE & REPIAR	2,651.69	0.00	0.00	0.00	0.11	2,651.80	198.46	68.43	0.00	266.89	2,918.69	962.39	3,881.08
C HOYT		47,082.26	0.00	0.00	0.00	2.65	47,084.91	20,518.93	1,623.17	0.00	22,142.10	69,227.01	22,826.42	92,053.44
J HEARNE		1,522.82	0.00	0.00	0.00	0.07	1,522.88	152.16	40.22	0.00	192.38	1,715.26	565.58	2,280.84
D SAYCE	BEAUTIFICATION	3,655.33	0.00	0.00	0.00	0.16	3,655.49	325.87	95.59	0.00	421.46	4,076.95	1,344.30	5,421.25
M A SHERWOOD	BEAUTIFICATION	2,502.63	0.00	0.00	0.00	0.11	2,502.74	226.47	65.53	0.00	292.00	2,794.74	921.52	3,716.25
MAIN ST LAMP POST		77.92	0.00	0.00	0.00	0.00	77.93	40.91	2.85	0.00	43.77	121.69	40.13	161.82
		112,450.87	0.00	-3,357.96	0.00	5.34	109,098.25	23,635.55	3,267.57	0.00	26,903.12	136,001.37	45,951.36	181,952.73

SCHOOL FUNDS

NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	PRINCIPAL				INCOME			COMBINED					
			BALANCE BEGINNING YEAR	NEW FUNDS	EXPENDITURES	CAPITAL GAINS	GAINS/ (-LOSSES)	BALANCE END OF YEAR	BOOK VALUE	EARNED INCOME	EXPENDED INCOME	BOOK VALUE	PRINCIPAL & INCOME	UNREALIZED GAIN (-LOSS)	MARKET VALUE
BOBS HEALTHY FD SELF-INSURED	EDUCATIONAL PURPOSES	COMMON INVESTMENT	711,844.11	0.00	0.00	0.00	32.46	711,876.57	44,648.39	8,590.41	0.00	53,238.80	765,115.37	(71,339.80)	693,775.57
LEGAL RESERVE	EDUCATIONAL PURPOSES	COMMON INVESTMENT	293,862.70	0.00	0.00	0.00	13.40	293,876.10	18,505.03	3,547.11	0.00	22,052.14	315,928.24	(29,457.33)	286,470.91
			1,005,706.81	0.00	0.00	0.00	45.86	1,005,752.67	63,153.42	12,137.52	0.00	75,290.94	1,081,043.61	(100,797.13)	980,246.48

SCHOOL SCHOLARSHIP FUND

NAME OF TUST FUND	PURPOSE	PRICIPAL					INCOME				COMBINED		
		BALANCE BEGINNING OF YEAR	NEW FUNDS	EXPENDED	GAIN/ (LOSS)	BALANCE END OF YEAR	BALANCE BEGINNING OF YEAR	INCOME EARNED	EXPENDED INCOME	BALANCE END OF YEAR	TOTAL PRINCIPAL & INCOME	GAIN/ (LOSS)	MARKET VALUE
THEO & MARTHA MCD FRIZZELL	SCHOLARSHIP	45,282.68	0.00	0.00	0.59	45,283.27	1,042.36	1,284.30	(1,042.00)	1,284.66	46,567.93	7,852.95	54,420.88
SANTAW	SCHOLARSHIP	19,195.15	0.00	0.00	0.26	19,195.41	1,446.56	571.71	(500.00)	1,518.26	20,713.67	3,493.04	24,206.71
JASON S KMIEC FUND	SCHOLARSHIP	8,289.94	0.00	0.00	0.11	8,290.05	721.74	250.68	(100.00)	872.42	9162.48	1,545.11	10,707.58
PALLARINIO	SCHOLARSHIP	31,290.24	0.00	0.00	0.41	31,290.65	1,308.78	907.50	(500.00)	1,716.28	33,006.93	5,566.10	38,573.03
GALLOWAY	SCHOLARSHIP	2,295.92	0.00	(240.33)	0.03	2,055.62	(209.38)	58.58	240.33	89.53	2145.15	361.75	2,506.89
MATES-SCHOLARSHIP	SCHOLARSHIP	42,730.50	0.00	0.00	0.56	42,731.06	1,649.76	1,238.73	(500.00)	2,388.49	45,119.55	7,608.71	52,728.26
O & I MAKINEN COMMUNITY SERVICE	SCHOLARSHIP	38,999.02	500.00	0.00	0.51	39,499.53	966.64	1117.92	(1,000.00)	1,084.55	40,584.08	6,843.92	47,428.01
AMITY REBEKAH LODGE #7	SCHOLARSHIP	6,465.30	0.00	(327.54)	0.08	6,137.84	(235.12)	174.91	327.54	267.33	6405.16	1,080.13	7,485.29
PAUL S CRAY SCHOLARSHIP	SCHOLARSHIP	12,523.11	0.00	(3,367.01)	0.14	9,156.24	(1,502.31)	278.58	1,367.01	143.29	9299.52	1,568.16	10,867.69
ERNEST A BIXBY SCHOLARSHIP	SCHOLARSHIP	132,732.14	0.00	0.00	1.75	132,733.89	5,160.62	3,809.26	(4,000.00)	4,969.88	137,703.77	23,221.59	160,925.36
PRIDE IN CHARLESTOWN	SCHOLARSHIP	25,130.59	0.00	0.00	0.33	25,130.92	1,218.99	739.76	-	1,958.75	27,089.67	4,568.25	31,657.92
SAYCE SCHOLARSHIP	SCHOLARSHIP	1,826.34	0.00	0.00	0.03	1,826.37	707.57	71.14	-	778.71	2605.08	439.31	3,044.39
SWAN SCHOLARSHIP	SCHOLARSHIP	3,400.21	0.00	0.00	0.06	3,400.27	1,317.11	132.44	-	1,449.54	4,849.81	817.85	5,667.66
GRAND TOTAL		370,161.12	500.00	(3,934.88)	4.87	366,731.11	13,593.31	10,635.50	(5,707.12)	18,521.69	385,252.80	64,966.87	450,219.67

SCHOOL CAPITAL RESERVE

NAME OF TRUST FUND	HOW INVESTED	PRINCIPAL					INCOME				COMBINED		
		BALANCE BEGINNING OF YEAR	NEW FUNDS	EXPENDED	GAIN/ (LOSS)	BALANCE END OF YEAR	BALANCE BEGINNING OF YEAR	INCOME EARNED	EXPENDED INCOME	BALANCE END OF YEAR	TOTAL PRINCIPAL & INCOME	GAIN/ (LOSS)	MARKET VALUE
HIGH SCHOOL CAPITAL RESERVE FUND	COMMON INVESTMENT	678,579.35	0.00	(32,644.76)	950.24	646,884.84	23,987.25	7,337.86	(24,392.88)	6,932.24	653,817.07	(64,435.57)	589,381.51
SPEC EDUCATION RESERVE FUND	COMMON INVESTMENT	360,164.45	0.00	0.00	512.55	360,677.00	18,817.57	4277.01	0.00	23,094.58	383,771.59	(37,821.80)	345,949.79
FUELS AND UTILITIES EXPENDABLE	COMMON INVESTMENT	25,940.89	0.00	0.00	37.97	25,978.86	2,132.23	316.82	0.00	2,449.05	28,427.91	(2,801.65)	25,626.25
CHARLESTOWN ELEMENTARY SCHOOL	COMMON INVESTMENT	211,777.86	0.00	(6,043.65)	299.03	206,033.25	9,314.70	2,334.69	(9,442.35)	2,207.05	208,240.29	(20,522.68)	187,717.61
DISTRICT SHARED BUILDINGS	COMMON INVESTMENT	100,486.46	0.00	0.00	142.83	100,629.29	5,122.78	1191.86	0.00	6,314.64	106,943.93	(10,539.63)	96,404.30
GRAND TOTAL		1,376,949.02	0.00	(38,688.41)	1942.63	1,340,203.24	59,374.54	15,458.24	(33,835.23)	40,997.55	1,381,200.79	(136,121.34)	1,245,079.45

BUILDING / FIRE INSPECTOR

From a personal point of view, it is a pleasure for me to work with the citizens of Charlestown. On a unique level I get to see Charlestown grow and change over time. In 2022 there were 65 permits issued, for various projects ranging from demolition, additions, a new stick-built house, replacement doors and windows, etc. These permits total to an amount of \$7,381.

The building and fire inspection position is an all in one job in Charlestown. A building inspector is a government employee who reviews plans and visits construction sites to ensure all local and national building codes and regulations are being met. The building inspector, for example, will look at the wiring, HVAC system, foundation, roof, siding, garage, plumbing, and any electrical equipment. If the project does not meet the standards, the building inspector can shut it down. The Fire inspector, the other half of this job searches buildings for fire hazards and ensures that government fire codes are met. They inspect buildings, from apartment and office complexes to stadiums and schools. They also test fire alarms and extinguishers and review evacuation plans. Charlestown follows the 2015 International Code Council for building and plumbing and the 2017 National Electrical Code for residential and commercial builds. The Town is part of the National Fire Protection Association and the NH Building Official Association.

If you are thinking of adding on, altering, demolishing or renovating a space in your home please obtain the necessary permits before you begin with the work. When you complete the work and create a new area or a change of use of a space you may need a Certificate of Occupancy. If you add any oil, wood, outdoor wood, pellet or propane burning elements you need to apply for that specific permit. There are State and local regulations that instill life and safety codes in many aspects. Please call the Town with any questions of what's needed to start and complete a project.

Respectfully submitted,
Jon B. LeClair
Building/Fire Inspector

CEMETERY DEPARTMENT

Throughout the spring, summer and fall of 2022, the Cemetery Department took care of the 5 cemeteries in town. This care included mowing, trimming, raking and equipment repair & maintenance.

Some key items that were taken care of in the cemeteries during this time were:

- Forest Hill Cemetery had 2,530 square feet of road repaired and paved.
- Forest Hill Cemetery, 3 trees were taken down that were unfortunately dying.
- Forest Hill Cemetery, the old fountain was sent out for repair.
- Forest Hill Cemetery, A Flagpole was installed in which a flag raising ceremony was held by VFW Commander Tom St. Pierre on Flag Day (June 14th) with Trustees and members of the public in attendance.
- Hope Hill, the deck leading to the fountain was painted.
- Hope Hill, 9 stones were repaired, as well as the concrete bowl/base of the fountain then primed and painted.
- Hope Hill, Brush was trimmed back behind the fence along 12a with that section of fence painted.
- Pine Crest, 2 signs were crafted by Mr. John Lambert to mark out the Green Burial Section.

Along with the upkeep of the cemeteries, the Town Sexton is responsible for; assisting and helping the public and funeral homes with new burials, selling lots, marking out the plots for the foundation of the gravestone installation, open/close graves for cremation burials, filing records, preparing deeds, submitting bills and helping individuals to locate ownership of gravesites. Meets with vendors and reports to Trustees.

During the year of 2022, there were 24 burials (17 cremations and 7 full burials). 13 lots were sold.

2022 had some new faces in our cemeteries as we would like to thank Mr. Steve Terrien, Mike Zazzaro, Dan Milliken and our minutes taker and office help Ms. Regina Borden for all your help.

Also, a thank you to our selectman's office and all their help.

The Cemetery Trustees meet on the 4th Tuesday of each month and they are held in the cemetery building at 215 Springfield Road. They are always open to the public.

Respectfully Submitted,

Stacy Hassett

Town Sexton

Cemetery Trustees:

Mary Holmes, Chair

Dennis Piper, Vice-Chair

Rosie Smith-Hull

Jerry Kilyk, Alternate

CONSERVATION COMMISSION

The Charlestown Conservation Commission meets on the third Monday of the month at 7:00 PM in the Community Room. The public is invited to attend.

Once again, this year the Commission was very active in maintaining the town's hiking trail network. In addition to regular trail maintenance the upper bridge on the Nature Trail was rebuilt with help from volunteers and a donation of lumber from Blanc and Bailey.

Thanks go to John Lambert for making and putting up new signage on all the town trails and for the donation of two benches that have been placed on the Reservoir and Crown Point Trails in honor of his late wife Janice who was instrumental in getting the trail system in Charlestown laid out and started. In memoriam, we would like to thank Donnie Highter for his many years of mowing the Great Meadow Trail.

Work is ongoing on a trails map revision and the addition of the Crown Point Trail and the trails system at Up on The Hill property in North Charlestown that is owned by Upper Valley Land Trust.

The Commission's application for cost share funding for access road improvement and forest improvement practices on the Sam's Hill Town Forest from Natural Resources Conservation Service (NRCS) was not funded in this yearly cycle due to many applications and little money. Our application has been rolled into the 2023 year's applications and we are optimistic for progress in 2023.

Annual projects this year included a semi-annual adopt-a-highway clean-up of Rt 12 from the Walpole town line to Bowen Crossing Road in South Charlestown and sponsoring the town wide Green Up day the first Saturday in May. This Fall the annual monitoring of Land and Community Investment Program (LCIP) of properties was accomplished and remarking of the boundaries will be ongoing in the Spring.

Alternate member positions are open on the Commission. So, if you have an interest in Conservation please attend a meeting and get involved.

Respectfully submitted

Richard Holmes
Chairman

HEALTH OFFICER

All municipalities in New Hampshire are required to appoint and support a local health officer in order to protect public health. They have the responsibility to inspect schools, daycare, and foster homes, as well as, enforce actions regarding waste and housing. The range of health issues can be complex and challenging such as neighborhood disputes; junk, clutter and hoarding; rental housing standards; as well as, odors, waste and animal bites.

Additional Health Officer duties include:

- Formulate and implement policies, plans, programs and projects to promote the health of the people in the local government unit concerned;
- Advise the Board of Selectmen on matters pertaining to health
- Enforce all laws, ordinances and regulations relating to public health and recommend the prosecution if the situation arises;
- Review and recommend ordinances relating to preservation of public health;
- Conduct health information campaigns and render health intelligence services;
- Coordinate with other government agencies and non-governmental organizations involved in the promotion and delivery of health services; and
- Be in the frontline of health services delivery, particularly during and in the aftermath of man-made and natural disasters and calamities

The Charlestown Health Officer can be contacted through the Town Office **Monday – Thursday 8 a.m. – 4 p.m.**

Respectfully submitted,
Mandy Wright
Health Officer

TOWN HALL COMMITTEE

The Town Hall returned to normal use for rentals and large gatherings during 2022; the Food Shelf continued to provide food to the community through the able management of Dick Westney and his volunteers. The Rotary Club continued to meet twice a month.

There were no expenditures by the THC during 2022 and there is \$4498 in our bank account which includes a restricted fund of \$300 designated for holiday lighting. The first floor and part of the hallway were thoroughly sanded and refinished and an additional all-weather rug is being discussed to protect the surface.

We encourage volunteers interested in our mission to maintain and protect the Town Hall to contact any of the representatives listed below:

River Theater Company: Theresa Norman, Chair, Heidi Fagan, alternate

Town of Charlestown: Selectboard, Nancy Houghton

Heritage Commission: Duane Wetherby

Historical Society: Charles Baraly, President, Lynne Fisk, alternate

Charlestown Rotary Club: Gabe St. Pierre, President, Judi Baraly, Alternate

Food Shelf: Dick Westney, Director

FIRE DEPARTMENT

Here we are again with another year-end report. It seems like it was yesterday that we were writing a 2021 year-end report.

It was a very busy year at the firehouse. At the time of writing this report 12/26/22 there has been a total of 394 calls for service. Of these calls at least 41% of these calls have been for the newly formed rescue squad.

During the year there was a total of 225 burn permits issued in The Town of Charlestown to kindle outside burns. So just as a reminder burn permits expire on December 31st and must be renewed in order to continue to burn in 2023. A list of deputy wardens will continue to be posted on the door of the firehouse with phone numbers so you can call.

In addition to the burn permits issued there were also multiple permits issued for fireworks displays. If you obtained a fireworks permit in 2022 you were required to conform to the new regulations. The new regulations pertain to safety requirements which will make it harder to issue a permit in 2023. With the new requirements I will strongly urge anyone wishing a permit to call the firehouse and schedule an inspection of your property to make sure that you can meet the new requirements **BEFORE PURCHASING YOUR FIREWORKS.**

The only changes to the apparatus this year was the addition of a cap and lettering to the utility truck. This was made possible by the gracious donation by The Charlestown Ambulance Association. This upgrade was done to improve the usability of this unit to be able to carry the equipment needed on several different calls.

This next year we will also be forming a truck committee to start to explore the possibility of upgrading our mini pumper. This truck is a 1995 all-wheel drive that is the oldest truck in the fleet. Due to the fact it is only a two-man cab and federal regulations require a four-man crew to conduct firefighting operations it is time to start looking to upgrade. The only exception to this rule is for life safety, (ie. if we arrive on scene and there is someone trapped inside).

In closing I would like to thank the residents of The Town of Charlestown for their continued support of the Fire Department. And last but in no means least I wish to thank the members of The Charlestown Fire Department for their dedication and commitment to making sure the people of Charlestown continue to receive the services they have come to expect in their times of need.

Respectfully Submitted Chief Mark A. LaFlam Sr.

HEALTH & HUMAN SERVICES

As a result of the Federal Emergency Rental Assistance Acts of 12/2020 and 3/2021 in amounts of \$25 billion and \$21.5 billion respectively and left to the States to administer through various designated agencies proved to take a great deal of pressure off Charlestown's Welfare Assistance programs in the fiscal years ending in 2021 and 2022. These Federal assistance programs ended rather abruptly at the end of October 2022 catching the State of NH off guard and leaving the cities and towns to again fend for themselves in the area of rental assistance. These funds were intended to provide relief for both renters and landlords impacted by the effects of the Covid-19 pandemic and indeed they helped both parties to a great extent.

The Town immediately saw an uptick in requests for assistance as a result of these funds drying up in an economy where the costs of electricity, heating fuels, gasoline, food and other basics have increased exponentially. It is expected that demand for financial assistance will only trend higher. Accordingly, the Selectboard and Finance Committee have allocated approximately a twenty percent increase to the Town's General Assistance programs. Again, as in recent years, it is younger working people, retirees on fixed incomes, and others challenged by the circumstances of life, that continue to be the most vulnerable among us.

Anecdotally, as an example of today's realities, homeless shelters and other emergency housing placements have become all too routine. Whereas for many years these types of placements were a rarity in these parts, but no longer. Homeless shelters are full most days, homeless encampments are real challenges in cities to our immediate north and south. The shortage of affordable housing continues to be an issue to be reckoned with and will be for years to come. No matter how one chooses to interpolate facts or judge those in destitute circumstances, the fact remains that there are seemingly more folks who struggle to make ends meet nowadays than recent memory serves.

We continue striving to provide our citizens with the help they need when and wherever possible to the extent of the law and policy allows while at the same time being prudent and protective of taxpayer funds. Everyone can take pride in and be grateful for the continued support our citizens provide one another. Charlestonian's continually seem ready to step up to the plate in protection of every community member no matter the circumstances.

Respectfully yours,

Jeffrey M. Lessels
Welfare Administrator

LIBRARIAN'S REPORT

Circulation of:	Adult Books	2,596	Collection	20,335
	Children's Books	4,038	Additions	694
	DVD's	366	Library visits	N/A
	Museum passes	23	Computer use	N/A
	Overdrive ebooks	963	ILL borrowed	312
	Overdrive audios	1865	ILL loaned	528
	Overdrive magazines	205	Patrons added	93

Our primary focus coming out of the pandemic, was to increase programming. With a much-needed increase in our programming lines, we were able to host dozens of new programs this year! We offered a new, monthly crafting night for adults. This program was available by registration only, due to limited space and materials. It filled to capacity each time (20). Also new to library programming this year, is an adult summer reading challenge: Bookopoly. This was a huge success with dozens of participants and lots of positive feedback.

In addition to these new programs, we offered several others including:

- Trail Talks and Trail Walks with Jim Fowler
- NH Humanities Galileo Galilei, the Starry Messenger
- NH Humanities 12,000 yrs. ago in the Granite State
- Korean Lotus Lantern Project and Korean History Program
- Scary Stories with Simon Brooks
- Weekly guitar jam sessions

Children and Teen programming also saw a significant increase. In addition to the weekly Story and Craft Hours, we incorporated a monthly Family Fun Day with games and crafts and a monthly Teen Time program.

Special children's programming including:

- Baby Goat Yoga
- Squam Lake Science Center Presentation
- Oceans of Possibility & Outdoor Movie Night
- Annual Tree Lighting Event

We continued to offer free WiFi, use of Chromebooks, wireless printing, museum passes, weekly and monthly programming, outdoor games and toys for community use on the library lawn, book groups, community events and so much more. The library and staff remain grateful for a supportive community, and we are looking forward to the year ahead and all the opportunities and challenges it may bring.

Respectfully Submitted,
Jennifer Haynes
Library Director

SILSBY FREE LIBRARY TRUSTEES

The Silsby Library trustees met ten times in regular sessions in 2022. Regular meetings are held the second Wednesday of each month except July and December. We held a summer party in July and in December will hold a Christmas party for the staff.

Silsby Free library offers resources and programs for the community. Resources include: books, internet access, WI-FI, copier, printer, reference material, DVDs. The library has its own web site and Facebook page.

The trustees spent a lot of time this year on upgrading the library lot and building maintenance. On the lot, we had the front lawn regraded so water isn't running at the building. We have plans for the north lawn and patio.

Jen Haynes, the Library Director, has done an amazing job this year. She also does an excellent job of bringing the children and teens into the library for programs. Kelly Vigneau has done a superb job with adult services, with programs for adults. That has been the trustees goal, to make the library the center of town. The staff has done a great job making that happen.

This year saw many problems arise because of illnesses with our staff. Jen and Kelly have pulled us through the troubles.

We can make the library better with help from our patrons. Please feel free to make comments to the librarians or leave notes for the trustees, or send either the trustees or the staff emails. Our goal is always to make Silsby Free library the best that it can be.

Respectfully,
Silsby Free Library Trustees

SILSBY FREE LIBRARY TREASURER

Checking Account

Balance Forwarded 12/31/2021 **\$4,186.09**

INCOME

Fire Hose Co. Donation in Memory of C. Blodgett	\$100.00
Conservation Commission Donation	\$185.19
Rotary Club Donation in Memory of Peter Koson	\$500.00
(2) NH Humanities Council Grants	\$400.00
Town Reimbursement for Galileo Program	\$239.00

Total Income **\$5,610.28**

EXPENSES

Rotary Book Giveaway	\$71.80
NH Humanities Program-12,000 Years Ago in Granite State	\$250.31
NH Humanities Program-Galileo	\$439.00

Total Expenses **\$761.11**

Balance on hand 12/31/2022 **\$4,849.17**

Savings Account

Balance Forwarded 12/31/2021 **\$878.74**

INCOME

Copier income	\$149.65
Bank interest income	\$0.22

Total Expenses **\$0.00**

Balance on hand 12/31/2022 **\$1,028.61**

Acquisitions Account

Balance Forwarded 12/31/2021 **\$8,145.61**

INCOME

Income from NH Common Funds	\$8,700.58
Vanguard Account Dividends	\$215.42
Lost/Damaged Books	\$187.45
Book Sale Proceeds	\$570.22
Non-Resident Fees	\$75.00

Total Income **\$9,748.67**

EXPENSES

Purchase of Books/Videos/Periodicals/Digital Materials/Circulating Material	\$4,190.44
Staff Holiday	\$83.80

Total Expenses **\$4,274.24**

Balance on hand 12/31/2022 **\$13,620.04**

Investment Accounts

Wesley & Rosie Hunt Trust	
Managed by Vanguard Wellesley Income Fund	\$7,098.37
Edward Jones Investments, Britta-Blish Memorial Fund	\$3,000.00
Edward Jones Investments, Eloise Kinson Memorial Fund	\$2,782.90
Edward Jones Investments, Centennial Fund	\$1,300.00

Debit Card Account

Balance as of 12/31/2022 **\$432.70**

Respectfully Submitted,
Maureen J. Spilsbury, Treasurer

PLANNING & ZONING

The Planning and Zoning Administrator provides support for the Planning Board (PB) and Zoning Board of Adjustment (ZBA). These Boards provide reviews for larger or more complex residential and commercial projects, which may or may not be required for your specific proposal. A quick check with the Planning and Zoning Administrator will provide this information.

The office hours are Monday thru Thursday 8am-4pm and Friday 8am-12pm. If you have any questions, please don't hesitate to contact us by email at Planning@charlestown-nh.gov or call us at 603-826-4400. We are here to assist you.

Our mapping program stores public information about the properties in Charlestown (See Charlestown-nh.gov for the link). You can search by the owner's name, map and lot, or street address. Along the top and right side of the screen there are many tools that can help you in obtaining needed information. On the left-hand side are tools our office uses to help determine abutters, zoning districts, flood plain, water & sewer, and wetlands. The information we have listed for specific properties is based on the data we have. The mapping program is not used as a survey map, or produced by a licensed land surveyor. To make sure you have the most accurate information please contact us.

If you are planning a subdivision, boundary adjustment, commercial enterprise, home business, or change of use, or would like to erect a sign, come to the Planning & Zoning Office to get a copy of the Town's Subdivision, Site Plan Regulations or Zoning Ordinance along with forms and applications to guide your application.

PLANNING BOARD

The Planning Board is made up of 7 members and 2 alternates:

Position	Name
Chair	Patricia Chaffee
Vice Chair	Alan Putnam
Member	Alissa Bascom
Member	Keith Weed
Member	Gabe Bailey
Member	Richard Carter
Board of Selectmen, Ex-Officio	Bill Rescsanski
Alternate	Rose Smith-Hull
Alternate	Lenny Ostasiewski

The Planning Board meets at 7:00pm on the first and third Tuesday of each month in the Community Room at the Silsby Library/Municipal Building. All meetings are open to the public and citizen participation is encouraged.

Since January 2022, the Planning Board acted on 11 applications. Of the 11 applications, there were 2 sign permit applications, 6 site plans, 2 subdivisions and 1 annexation.

ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment (ZBA) acted on 2 variance applications this year. In general, the ZBA is the body established to hear appeals of decisions rendered by the Zoning Administrator, interpret unclear provisions in the Zoning Ordinance and decide on applications by landowners to permit buildings and land uses which vary from the Zoning Ordinance.

The Zoning Board of Adjustment is made up of 6 members:

Position	Name
Chair	Terri Fisk
Vice Chair	Andrew Jellie
Member	Matthew Baran
Board of Selectmen, Ex-Officio	Nancy Houghton
Member	Robert Davis

We are always looking for more volunteers to join these great teams of people. If you are interested, please contact the office.

Respectfully submitted,
Liz Emerson
Planning & Zoning Administrator

POLICE DEPARTMENT

For the year 2022 The Charlestown Police Department Dispatch Center handled 8,268 calls for service. Of those calls, 601 were dispatched EMS calls, 410 were dispatched fire calls, and 7,257 were dispatched police calls. We also dispatched 61 police calls for the Town of Acworth. The police department has conducted 1501 motor vehicle stops with 251 summons' written. The officers of the Charlestown Police Department have made 106 arrests, have investigated 89 motor vehicle crashes, and executed 15 warrants.

The Charlestown Police Department was granted money through the New Hampshire Highway Safety Agency to conduct highway safety patrols such as speed enforcement and DWI patrol, distracted driving patrol, and child safety seat enforcement.

The Charlestown Police Department was staffed in 2022 by five full time police officers, eight part time police officers, four full time dispatchers, and five part time dispatchers.

2022 brought many new challenges to the Charlestown Police Department as well as the entire law enforcement community. We would like to take this opportunity to thank our Charlestown Community for their outstanding, continued support.

RECREATION COMMITTEE

The Charlestown Recreation Department is made up of volunteers and a part time Recreation Department. Our dedicated volunteer members have the strenuous and fulfilling job of maintaining and running all of our youth sports programs, as well as our Annual Fall Festival, Winter Carnival, and creating and producing activities for all of our community members to enjoy.

I would like to thank our current committee members for all of their hard work this past year. Without any of them, we would not be able to offer all we do in this wonderful town.

- Heather Carter
- Patrick Guerriere
- Peggy Jellie
- Shelly Andrus
- Michelle Herrington
- Diane Town
- Kelly Vigneau, Director

We would also like to send a special thank you to all of our sponsors, businesses, coaches, umpires, referees, lifeguards, and volunteers. You are all such an imperative part of our success.

This year we had a spike in youth participation for all of our sports programs. We feel having sports for our children is not only physically healthy but mentally as well. Did you know, the Charlestown Recreation Department offers scholarships for families that may find it difficult to afford not only our sports but memberships for our town pool? All you need to do is ask and we will make sure every child that wants to play, can.

This year, our town pool was open for 3 weeks longer than it has been in the past. We opened a week early, for the Charlestown Primary School to come for a field trip. We were open 2 weeks later in the season as well. We want to be able to accommodate all of you for as long as we can. Our end of the summer pool party was the last event for this year's Old Home Days. Lifeguards are in short supply everywhere and we were lucky enough to have a few of the best, willing to work more hours and longer days to allow for a summer of fun. Due to Old Home Days 2022, we opted not to hold our Annual Fall Festival this year. We will be offering a Winter Carnival in January of 2023, much like the one we did this year in 2022.

We hosted numerous movies at the Pool this summer, many of them sponsored by businesses in our town. This movie screen is a popular attraction, and we look forward to many more years of fun times!

Our favorite new and exciting project for 2022 was the installation of our dock at the bottom of Patch Park. This is mainly for kayaking, fishing, swimming, canoeing, or even paddle boarding (which we saw quite a lot of). This dock was donated many years ago and had been sitting down there rotting. We had it fixed up, and now it's a beautiful spot for everyone to enjoy all summer long.

Lastly, we are always looking for volunteer coaches, refs, and umpires for all of our sports programs, and if you are interested, please reach out to us. This is a great way to be involved and give back to your community. Be sure to follow us on Facebook (Charlestown Recreation Department). Thank you, Charlestown, for all of your involvement and support!

“Recreation: Improving lives, one sport at a time”



TREE COMMITTEE

This year started with a shock. As the leaves of the trees came out, we discovered two of the elm trees we planted over the years had died of Dutch Elm Disease, one fairly new elm and one much older elm. The younger elm, on Swan Common, was removed by the highway crew. We thank them for that. We hired our arborist to remove the older elm on the northwest side of Main Street.

On discovering that Dutch Elm Disease was in the town, the Tree Committee hired our arborist to re-inoculate eight of the elms. The inoculation is supposed to make the elms disease resistant; nothing can make them disease immune. We selected elms that were near the two dead elms. We will have more inoculated next year.

Members of the Tree Committee replaced the elm on Swan Common with a red maple to match the tree on the other side of Swan Common. We also replaced the maple that was removed last year on the southwest side of Main Street with a red oak. When the new tree leafed out, we discovered the main stalk was dead, so we replaced it again.

Members of the Tree Committee planted flowers in the portable planters in front of Dan's Max Saver and the Ice Cream Machine. Thanks to Dan for putting them in place.

Members of the Tree Committee, with the help of Bill Rescsanski, trimmed the trees on the west side of Main Street. The Tree Committee also trimmed the roses in the garden in front of the Ice Cream Machine, and trimmed the rose bushes and arborvitae near the Historic District sign at the north end of Main Street.

The members are looking for volunteers to help keep the town's trees healthy. We invite people to assist us in our desire to make the town look beautiful. Please talk to the town office personnel on how to contact us.

Respectfully Submitted
James Fowler

EMERGENCY MANAGEMENT

Charlestown has been spared another year of major disasters. Yes, we have had some power outages and minor flooding of our roads. We do live in an area that does weather events. The town emergency services do have plans in case of emergencies. We ask that all off our residents also have their own plans. Do you have food, heat, or a place to go if you are not able to stay in your home like neighbor's friends or family?

There may be times that power will take time to restore. There are places that can help like your church, the senior center, and friends. Always plan and make sure you and your family stay safe. The Life Fellowship Church is the town's shelter in case needed. The senior center is our warming shelter. These will open if need be. If you do need help call the Charlestown police department or if it is an emergency call 911 there will be help on their way.

Check out the American Red Cross, NH Emergency Management or FEMA for more resources.
ALWAYS KEEP YOURSELF SAFE

CHARLES BARALY
EMERGENCY MANAGEMENT DIRECTOR

SCHEDULE OF TOWN OWNED PROPERTY

	Description	Acreeage	Map/Lot	Value
Land	Chase Circle	2.48	103-021	48,500
L/B	Lovers Lane Well - Bull Run	16.56	105-001	90,500
L/B	58 Michael Ave	3.10	106-056	52,900
L/B	33 Morway St	0.23	110-055	26,500
L/B	Patch Park	14.00	112-018	73,500
L/B	Ambulance Building - Springfield Road	0.34	113-014	219,700
Land	Pinecrest Cemetery	7.80	114-009	24,100
Land	E/S Old Springfield Road	8.00	116-034	48,800
L/B	Transfer Station	5.10	116-041	43,000
L/B	Claremont Road	12.90	116-042	129,600
L/B	Police Station	3.80	117-056	625,000
L/B	Fire Station	0.47	117-057	441,900
Land	South of Transfer Station	29.20	117-076	77,100
L/B	Highway Garage	0.79	118-009	238,200
L/B	Library/Municipal Building	0.72	118-079	828,300
L/B	Bakery Building	0.12	118-080	352,900
L/B	Town Hall & Water Department	0.25	118-111	861,700
L/B	Forest Hill Cemetery	8.90	118-137	48,700
Land	Briggs Hill Road	0.51	118-148	28,500
L/B	East St. Tennis Court	0.44	118-198	50,600
L/B	233 Main Street	2.40	118-213	237,400
L/B	East St. Swimming Pool	13.35	119-020	258,900
Land	Main Street	0.11	119-031	1,900
Land	Lower Landing	1.70	119-037	36,200
L/B	Hope Hill Cemetery	10.70	207-027	47,600
Land	Great Country Road	0.67	207-039	2,200
Land	Hubbard Hill Cemetery	0.46	208-001	1,700
Land	Morse Hill Road	0.91	209-013	21,500
L/B	North Charlestown Well	0.22	210-012	96,100
Land	Unity Stage Road	0.96	210-049	12,100
Land	Egypt Road	0.07	210-057	1,100
Land	Wheeler Rand Road	2.40	210-063	2,700
Land	Claremont Road	0.37	213-001	1,900
Building	82 Salt Shed Road	0.00	213-019-001	1,700
L/B	Wheeler Rand Road	1.40	213-026	25,200
Land	Borough Road	20.9	220-001	47,600
Land	Borough Road	1.50	223-003	22,300
Land	Hall's Pond Road	19.00	223-007	79,600
L/B	Borough Road	0.12	223-011	20,600
Land	Off North Hemlock Road	2.00	228-005	23,800
L/B	North Hemlock Road Well	5.60	228-006	3,724,400
Land	North Hemlock Road Reservoir	29.00	229-020	99,600

Land	North Hemlock Road Reservoir	165.00	229-021	289,600
Land	Off Hall's Pond Road	46.00	230-007	31,200
Land	Hall's Pond Road	121.00	230-008	68,700
Building	5 Breakneck Hill Road	0.00	233-051-001	1,700
L/B	Springfield Road Pump Station	0.38	234-003	83,400
L/B	Wastewater Treatment Facility	20.00	235-019	2,209,200
Land	Birch Drive	0.11	236-002	11,800
L/B	1110 Acworth Road	20.50	237-001	66,400
L/B	1083 South Hemlock	5.90	241-014	165,600
Land	Off South Hemlock Road	53.00	242-002	121,600
L/B	150 Wetherby Road	3.40	255-007	87,300
	TOTAL	661.44		12,125,300

MUNICIPAL AUDITOR'S REPORT

Roberts & Greene, PLLC

47 Hall Street, Concord, NH 03301

603-856-8005 Fax 603-856-8431

To the Members of the Board of Selectmen Town of Charlestown
Charlestown, New Hampshire

Adverse and Unmodified Opinions

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Charlestown, as of and for the year ended December 31, 2021, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Adverse Opinion on Governmental Activities

In our opinion, because of the effects of the matter discussed in the Basis for Adverse and Unmodified Opinions section of our report, the financial statements referred to above do not present fairly the financial position of the governmental activities of the Town of Charlestown, as of December 31, 2021, or the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Unmodified Opinions on Each Major Fund and Aggregate Remaining Fund Information

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of Charlestown as of December 31, 2021, and the respective changes in financial position thereof and the budget to actual comparison for the General Fund and Water Fund, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Adverse and Unmodified Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Town, and to meet other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our adverse and unmodified audit opinions.

Matters Giving Rise to Adverse Opinion on Governmental Activities

As discussed in Note 1.B.3. to the financial statements, management has not determined its liability or annual cost for postemployment benefits other than pensions (OPEB) in governmental

activities. Accounting principles generally accepted in the United States of America require that management recognize OPEB expense for the required contributions and a liability for unpaid required contributions, which would increase the liabilities, decrease net position, and increase expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses of the governmental activities is not reasonably determinable.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with generally accepted auditing standards, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.

- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with governance regarding, among other matters, the planned scope and timing of the audit, any significant audit findings, and certain internal control related matters that we identified during the audit.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the pension information on pages 34 - 36 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational and economic context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

The Town of Charlestown has not presented a management's discussion and analysis. Accounting principles generally accepted in the United States of America have determined that the management's discussion and analysis is necessary to supplement, but is not required to be part of, the basic financial statements.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Charlestown's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated in all material respects in relation to the basic financial statements as a whole.

ROBERTS & GREEN PLLC CONCORD, NH

JANUARY 16, 2023

The full financial audit is available at the Selectboard's Office

MARRIAGES

1/20/2023

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

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RESIDENT MARRIAGE REPORT

01/01/2022 - 12/31/2022

-- CHARLESTOWN --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
LAVALLEY, ALEXIS L CHARLESTOWN, NH	FISCHER, DANIEL C CHARLESTOWN, NH	CHARLESTOWN	CLAREMONT	03/08/2022
RIENDEAU, JEFFREY S CHARLESTOWN, NH	WORRELL, PERRIN C CHARLESTOWN, NH	CHARLESTOWN	CHARLESTOWN	03/20/2022
STEBBINS, KYLE R CHARLESTOWN, NH	MARTIN, MEGAN E CHARLESTOWN, NH	CHARLESTOWN	WEST LEBANON	06/11/2022
LOCKHART, MATTHEW C CHARLESTOWN, NH	REICHERT, ROBIN J CHARLESTOWN, NH	CHARLESTOWN	CHARLESTOWN	06/18/2022
JOHNSON, MAUREEN M CHARLESTOWN, NH	RICHARDS, HOWARD G CHARLESTOWN, NH	CHARLESTOWN	ALSTEAD	07/02/2022
DICKEL JR, ROBERT K CHARLESTOWN, NH	ROGERS, MELISSA M CHARLESTOWN, NH	CHARLESTOWN	CHARLESTOWN	07/17/2022
BELOIN, ALEX N WINDSOR, VT	MASLAN, VICTORIA M CHARLESTOWN, NH	CORNISH	CONWAY	07/23/2022
BANIA, JENNIFER B CHARLESTOWN, NH	WYMAN, TIMOTHY R CHARLESTOWN, NH	CHARLESTOWN	ORANGE	09/02/2022
PALARDY JR, JAY A CHARLESTOWN, NH	BOARDMAN, MEGAN M CHARLESTOWN, NH	CLAREMONT	CLAREMONT	09/10/2022
MACEDO, TIMOTHY M CHARLESTOWN, NH	TAYLOR, AMBER J WALPOLE, NH	WALPOLE	WALPOLE	09/24/2022
HULSER, DRAVEN A CHARLESTOWN, NH	PICARD, SAMANTHA A CHARLESTOWN, NH	CHARLESTOWN	LANGDON	10/01/2022
KNIGHT, AUSTIN D CHARLESTOWN, NH	PROVENCHER, SARA J CHARLESTOWN, NH	CHARLESTOWN	CHARLESTOWN	10/01/2022
GATES, CODIE K CLARENDON, VT	MARCONDES SANCHES MATILDE, ICILENE A CHARLESTOWN, NH	CLAREMONT	CLAREMONT	10/05/2022
UNDERWOOD, SAVANNA M CHARLESTOWN, NH	PERHAM, KYLE H CHARLESTOWN, NH	CHARLESTOWN	ALSTEAD	10/08/2022
BRODEUR, ANGELA T CHARLESTOWN, NH	BARK, DAVID L CHARLESTOWN, NH	CHARLESTOWN	SUNAPEE	10/22/2022

Total number of records 15

DEATHS

01/20/2023

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

Page 1 of 4



RESIDENT DEATH REPORT
01/01/2022 - 12/31/2022
--CHARLESTOWN, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
MERRILL, ROBERT EDWARD	01/02/2022	CHARLESTOWN	MERRILL, DONOVAN	MOYNIHAN, MARY	N
GALLANT, SUSAN ELAINE	01/06/2022	CHARLESTOWN	DUNLAP, ROBERT	FOWLER, MARILYN	N
DICKEL SR, ROBERT	01/09/2022	CHARLESTOWN	DICKEL, GEORGE	KURTZ, AGNES	U
MONROE, KEITH R	01/20/2022	KEENE	MONROE, STANLEY	ROY, SHIRLEY	Y
CHERBONNEAU, DONALD HENRY	01/23/2022	CHARLESTOWN	CHERBONNEAU, HENRY	PERRY, IRENE	Y
CROCKWELL, ORION JACOB	02/07/2022	CHARLESTOWN	CROCKWELL JR, DAVID	LIBBY, TINA	N
MASON, SHERRY KAY	02/12/2022	CHARLESTOWN	BARNARD, UNKNOWN	GEE, MARY LOU	N
ELEY, KAREN LEE	02/23/2022	LEBANON	BATES SR, WILLIAM	GREEN, BARBARA	N
BEAN, MELANIE J	02/28/2022	CHARLESTOWN	HARTMAN, JAMES	GREENSLITT, GEORGIA	N
HASKELL, CAROL MARIE	03/02/2022	CHARLESTOWN	AMES, KENNETH	SERUNIAN, ELEANOR	N
POLAND SR, LEONARD TRUMAN	03/14/2022	UNITY	POLAND, ORVILLE	CANELLIE, FLORENCE	Y
KNOWLES, DALE	03/17/2022	CHARLESTOWN	KNOWLES, DUANE	SEAVEY, SANDRA	N
HODGDON, JOSEPH WAYNE	03/20/2022	CHARLESTOWN	HODGDON, BASIL	MOORE, SHIRLEY	N
MARCOTT, SALLY ANN	04/04/2022	CLAREMONT	DAIGNEAULT, HERBERT	COLE, THELMA	N
SLACK, DEBORAH A	04/04/2022	LEBANON	SLACK, KENNETH	HOOD, SANDY	N
CURRIER, JUDITH DIANE	04/06/2022	UNITY	BALL, ERNEST	WEBSTER, VICTORIA	N
HUNKLER, HARLEY DANCE	04/10/2022	CHARLESTOWN	HUNKLER, HARLEY	BURNETT, ELSIE	N
QUINLAN, FRANCES ANN	04/11/2022	CHARLESTOWN	QUINLAN SR, JOHN	TESSIER, ALICE	N
WADLEIGH, RUTH E	04/18/2022	CHARLESTOWN	KRAFT JR, HENRY	VAN DESSEL, ALICE	N
YAKOVLEFF, JACQUELINE DORN	04/21/2022	CHARLESTOWN	DORN, HERMAN	PATTON, DOLORES	N
LAMBERT, JANICE A	04/24/2022	LEBANON	ALBRIGHT, CHARLES	KING, MARGERY	N
JONES, CONNIE	05/08/2022	LEBANON	SMITH, BURTON	CARLISLE, ETTA	N
MORWAY, WILLIAM JAMES	05/10/2022	CHARLESTOWN	MORWAY, NORBERT	OSGOOD, DORA	N
MEIER, RONALD A	05/18/2022	CHARLESTOWN	MEIER, ALVIN	COLBURNE, HARRIETT	Y
HILL, HARVEY DWIGHT	05/26/2022	CLAREMONT	HILL, DWIGHT	NOURSE, INEZ	N
STOODLEY, GERTRUDE ELIZABETH	05/30/2022	UNITY	PARSONS, RICHARD	THAYER, HAZEL	U
LEDREW SR, CARLETON URBAN	06/06/2022	CHARLESTOWN	LEDREW, LESTER	BOWMAN, LURA	Y
HIGGINS, JOYCE	06/10/2022	LEBANON	RICHARDS, HARRY	BLAISDELL, CALLA	N
DUBE, AMY LYNN	06/20/2022	CHARLESTOWN	DUBE, JAMES	BUTTERFIELD, LOIS	N
SMITH, DORIS LOUISE	06/26/2022	CHARLESTOWN	LIBBY, ASA	UNKNOWN, MARY	N
POIROT, MARY ELIZABETH	06/29/2022	LEBANON	SHAW, LOUIS	MUNSON, GENEVIEVE	N
LOCKE, DANIEL D	07/07/2022	CHARLESTOWN	LOCKE, CHARLES	BROWN, GLADYS	N
MARTELL, GLORIA A	07/15/2022	CHARLESTOWN	GRANGER, ANDREW	GARNEAU, HELEN	N
GIBSON, LINDA MARIE	07/18/2022	CHARLESTOWN	GIBSON, EARLE	MALLOY, ELEANOR	N
CARISEO, RICHARD A	08/20/2022	CORNISH	CARISEO, FREDERICK	JENKINS, RUTH	N
SCOTT, DOUGLAS DIXON	09/15/2022	WESTMORELAND	SCOTT, BRUCE	SVEDEN, ELSA	N

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

01/01/2022 - 12/31/2022

--CHARLESTOWN, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
SHERBURNE, JAMES PHILIP	09/16/2022	CHARLESTOWN	SHERBURNE, DAVID	PLAINE, AGNES	N
HIGHTER, DONALD ARTHUR	09/22/2022	CHARLESTOWN	HIGHTER, ARTHUR	RITCHIE, LUCILLE	Y
RZECZYCKI JR, ANTHONY BERNARD	09/23/2022	CLAREMONT	RZECZYCKI SR, ANTHONY	THOMAS, LILLIAN	N
QUINLAN, EDITH	09/28/2022	CHARLESTOWN	QUINLAN, JOHN	TESSIER, ALICE	N
LESSARD, ERNEST F	09/29/2022	DERRY	UNKNOWN, UNKNOWN	UNKNOWN, UNKNOWN	U
GRAY, MARY R	09/29/2022	CHARLESTOWN	REINDEAU, JESSE	LORD, HELEN	N
LEACH, VIRGINIA DALE	10/06/2022	CHARLESTOWN	RANDALL JR, ROLAND	BACKSTROM, JEAN	N
WETHERBY, LOUISE AUDREY	11/08/2022	CHARLESTOWN	DEMAR, MITCHELL	AREL, MABEL	N
HOWE, ALFRED H	11/18/2022	KEENE	HOWE, HOMER	BAKER, FLORENCE	N
TUCKER JR, DONALD BURTON	11/22/2022	CHARLESTOWN	TUCKER, DONALD	STANNARD, JANICE	Y
RAVLIN, MICHAEL THOMAS	11/23/2022	CHARLESTOWN	RAVLIN SR, ROBERT	FRANCES, DOROTHY	N
BURNS, FRANK PAUL	11/27/2022	LEBANON	BURNS, FRANK	BUMPS, ARLENE	Y
REED, CYNTHIA MARIE	12/02/2022	CHARLESTOWN	LANE, DONALD	PENN, MINNIE	N
SUTHERLAND, FRANCIS ROBERT	12/03/2022	CLAREMONT	SUTHERLAND, FRANCIS	RICHARDSON, HELEN	U
CONANT, CHRISTOPHER ANDREW	12/17/2022	LEBANON	CONANT, ROGER	AIKEN, CAROL	N
MCKANE SR, FRANCIS WILLARD	12/18/2022	MANCHESTER	MCKANE, WILLARD	FITZGERALD, CATHERINE	Y
BAINBRIDGE, BEVERLY MUSE	12/29/2022	LEBANON	CILIBRASI, ROBERT	MUSE, BEVERLY	N
PERRA JR, RONALD G	12/30/2022	CHARLESTOWN	PERRA SR, RONALD	YEARMAN, MARJORIE	Y

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
HAFNER, JEAN MARIE	12/31/2022	CHARLESTOWN	O'CONNELL, RICHARD	DROZDAL, NELLIE	N

Total number of records 55

BIRTHS

01/20/2023

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

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RESIDENT BIRTH REPORT

01/01/2022 - 12/31/2022

-- CHARLESTOWN--

Child's Name	Birth Date	Birth Place	Father's/Parent's Name	Mother's/Parent's Name
ST PIERRE, JACK DENALI	02/22/2022	LEBANON, NH	ST PIERRE, JACOB EMERY	ST PIERRE, KAYLEE ANN
DULONG, ZANDER DAVID	02/23/2022	LEBANON, NH	DULONG, KENNETH HENRY	POHL, TANYA ELIZABETH
WAMSLEY, ASHER RANDALL	03/03/2022	LEBANON, NH	WAMSLEY, MATTHEW RANDALL	GRIMES, AMBER KEEGAN
ROBINSON, RONAN JAYCE	03/28/2022	KEENE, NH	ROBINSON, MICHAEL ALLEN	ELLIS, VICTORIA JEAN
VAN VELSOR, PERRY JO	03/31/2022	KEENE, NH	VAN VELSOR, WESLEY EDWARD	VAN VELSOR, LINDSAY ELLEN
GEORGIADIS, DEMITRIOS ACHILLEAS	04/23/2022	LEBANON, NH	GEORGIADIS, CHRISTOPHER T	GEORGIADIS, KIMBERLY ANN
POWERS, OWEN K	04/27/2022	LEBANON, NH	POWERS, NICHOLAS PATRICK	CASTELLANO, JORDAN ELIZABETH
MASSICOTTE, LINCOLN HENRY	05/09/2022	LEBANON, NH	MASSICOTTE, NICHOLAS MICHAEL	MASSICOTTE, KATELYN ANN
FELLOWS, HADLEY ANNE	05/28/2022	LEBANON, NH	FELLOWS, JUSTIN HANK	CARPENTER, ASHLEY SUSAN
LA ROCHE, ROSANNA MARGUERITE	06/03/2022	LEBANON, NH	LA ROCHE, ERIK MICHAEL	JEWELL, CHELSEA ANN
BIGGS, GABRIEL ISAAC	06/12/2022	LEBANON, NH	BIGGS, JEREMY RYAN	BIGGS, ANGELA MARIE
SANBORN, HARPER FAITH	06/18/2022	LEBANON, NH	SANBORN, ERIC ADAM	NASON, JACKLYN MARIE
PARADISE, RONALD SCOTT	07/03/2022	LEBANON, NH	PARADISE, RYAN JAMES	PARADISE, SIERRA AMANDA
ROSS, HARPER LYNN MARIE	07/06/2022	LEBANON, NH	ROSS, MATTHEW DANIEL	ROSS, WINDY SUSAN
GIBSON, BLAKE ELLIOT	07/08/2022	LEBANON, NH	GIBSON JR, DAVID	MCGILL, ELIZABETH JUNE
MILLER, AVA REIGN	08/05/2022	KEENE, NH		MILLER, JESSICA ANN
LENNOX, SOPHIA MAE	08/31/2022	KEENE, NH	LENNOX, DONALD EARL	FISK, HAILEY ANNE
KELCEY, LYLA JOANNA-LYN	09/02/2022	LEBANON, NH	KELCEY, CALEB MICHAEL	KELCEY, HANNAH RUTH
SWALLOW, MADILYN BAILEY	10/07/2022	LEBANON, NH	SWALLOW, BAILEY DAVID	JENKINS, CASONDRA ROSE
ROY, WINTER MARIE	10/17/2022	LEBANON, NH	ROY, STEPHEN ALLAN	ROY, SIERRA ROSE
HEATH, COLTON JAMES	10/30/2022	LEBANON, NH	HEATH, JAMISON MICHEAL	PAGE, REBECCA LYNN
GALLO, TRAVIS JOHN	10/30/2022	LEBANON, NH	GALLO, ANDREW PAUL	GALLO, HEATHER ANN
PURINTON, DAVID EDWARD	12/24/2022	LEBANON, NH	PURINTON, NATHAN ROSS	PURINTON, KYRSHA ARLENE

Total number of records 23

STATEMENT OF DEBTS

December 31, 2022
Showing Annual Maturities of Outstanding and
Long-Term Notes

BROADBAND 2022

New Hampshire Municipal Bond Bank
Original Amount: \$2,100,000.00

<u>Year</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2023	85,000.00	46,982.50	131,982.50
2024	90,000.00	45,197.50	135,197.50
2025	90,000.00	43,307.50	133,307.50
2026	90,000.00	40,517.50	130,517.50
2027	95,000.00	37,727.50	132,727.50
2028	100,000.00	34,782.50	134,782.50
2029	100,000.00	33,282.50	133,282.50
2030	100,000.00	31,532.50	131,532.50
2031-2040	1,265,000.00	194,262.50	1,459,262.50
	<u>\$ 2,015,000.00</u>	<u>\$ 507,592.50</u>	<u>\$ 2,522,592.50</u>

STATEMENT OF DEBTS

December 31, 2022

Showing Annual Maturities of Outstanding and Long-Term Notes

WATER/WASTEWATER IMPROVEMENT 2002

New Hampshire Municipal Bond Bank

Original Amount: \$1,000,000.00

<u>Year</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2023	39,000.00	17,035.00	56,035.00
2024	41,000.00	15,035.00	56,035.00
2025	43,000.00	10,290.00	53,290.00
2026	45,000.00	7,954.00	52,954.00
2027	47,000.00	5,685.00	52,685.00
2028	49,000.00	3,835.00	52,835.00
2029	51,000.00	1,224.00	52,224.00
2030	54,000.00	292.00	54,292.00
	369,000.00	61,350.00	430,350.00

WATER/WASTEWATER IMPROVEMENT 2003

New Hampshire Municipal Bond Bank

Original Amount: \$1,000,000.00

<u>Year</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2022	36,000.00	20,450.00	56,450.00
2023	37,000.00	18,625.00	55,625.00
2024	39,000.00	16,725.00	55,725.00
2025	41,000.00	11,953.00	52,953.00
2026	44,000.00	9,663.00	53,663.00
2027	45,000.00	10,825.00	55,825.00
2028	47,000.00	5,807.00	52,807.00
2029	50,000.00	3,217.00	53,217.00
2030	52,000.00	72.00	52,072.00
2031	54,000.00	-	54,000.00
	\$ 409,000.00	\$ 76,887.00	\$ 485,887.00

WASTEWATER DEPARTMENT

Disbursements:

Public Works Administration	\$ -
Clerical	8,483.00
Treasurer	1,251.62
Sewer Commissioners	16,666.60
Sewer Collector	8,483.00
Salaries Full Time	82,612.46
Overtime	6,954.96
Health/Disability Insurance	14,720.93
FICA/Medicare	9,595.47
NH Retirement	12,981.57
Dental Insurance	-
Unemployment/Workers' Comp	3,359.56
Audit	2,038.00
Mowing	5,940.00
Bank Fees	-
Telephone	2,877.66
Lab Fees	10,228.19
Lab Supplies	2,093.91
Lab Equipment	287.26
Electricity - Lower Landing	25,178.88
Heating Oil - Lower Landing	5,764.83
Building Maintenance	1,954.94
Software Support	891.74
Property, Vehicle Insurance	5,789.00
Educational Programs	-
Line Installation & Repair	2,864.41
Office Supplies	522.99
Postage	401.00
Computer Equipment	218.61
Equipment	3,425.76
Construction Equipment	1,314.98
Gasoline	5,293.59
Lagoon Maintenance	3,598.63
Vehicle Maintenance & Repair	3,468.53
Mortgage Search	1,097.95
Uniforms	1,870.41
General Expenses	3,829.91
Weed Kill	3,672.00
Safety Equipment	256.02
Debt Principal/Interest	57,206.70
Generator Maint & Repair	970.00
Electricity - Springfield RD	5,399.19
Fuel - Springfield RD	7,185.85
Electricity - Old Claremont RD	1,649.27
Contracted Services	5,093.40
Contracted Operator	17,100.00
Blower Maintenance	2,176.55
Dam Registration	750.00
Tests	1,786.50
Jetting/Vacuum/Camera	7,800.00
Chemicals	9,486.17
Capital Projects	34,782.44
Total 2022 Expenses	\$ 376,592.00

WATER DEPARTMENT

Disbursements:

Public Works Admin	-
Salary Clerical F/T	\$8,483.00
Treasurer	\$1,251.62
Commissioners	\$16,666.60
Collector	\$8,483.00
ADM Health Ins	\$1,028.54
ADM Health Reimb	-
ADM Life/Disability Ins	\$38.50
ADM FICA	\$2,127.64
ADM Medicare	\$497.53
ADM Retirement	\$1,561.19
ADM Dental	-
Software Support	\$3,159.74
Bank Fees	-
Educational Programs	\$400.00
Office Supplies	\$523.01
Computer Equipment	\$268.92
Office Equipment	-
Postage	\$453.30
Tests	\$2,971.50
Laboratory Supplies	\$1,457.04
Laboratory Equipment	\$325.06
TAN Interest	-
Dispatching Services	-
Salaries F/T	\$82,445.03
Salaries P/T	-
Emergency Overtime	\$12,569.19
Health Insurance	\$15,167.23
Health Reimb	-
Disability Ins.	\$404.50
FICA	\$5,981.94
Medicare	\$1,399.00
NH Retirement	\$12,378.31
Unemployment	-
Workers Compensation	\$3,354.00
Dental Insurance	-
Audit	\$2,038.00
Mowing	\$5,737.50
Telephone	\$9,864.56
Contracted Services	\$1,314.50
Contracted Operator	\$11,800.00
Electricity-No Chas	\$6,276.20
Heating Oil No Chas	\$3,051.74
Bldg Maintenance	\$325.63
Property, Vehicle Ins	\$5,789.00

Dues/Fees/Courses	\$905.00
Equipment	\$859.12
Construction Equipment	\$89.99
Gasoline	\$6,327.89
Vehicle Maint & Repair	\$3,595.88
Mortgage Search	\$1,097.96
Uniforms	\$1,958.24
General Expenses	\$231.03
Safety Equipment PPE	\$220.53
Arsenic Filtration Syste	-
Generator Maint & Repair	\$883.97
Electricity Bull Run	\$14,723.17
Heat Bull Run	\$1,214.93
Electricity Main St	\$560.98
Main St Fuel Oil	\$1,792.42
Elec Claybrook Chlorinat	-
Elec Claybrook Pump Sta	\$6,782.58
Heat Michael Ave	\$535.24
Electricity Wheeler Rand	\$254.11
Heat Wheeler Rand Rd	\$356.82
Electricity Salt Shed Rd	\$567.75
Heat Salt Shed Rd	\$524.76
Electricity Stevens Stre	\$687.89
Heat Stevens Street	\$608.16
Meter Install & Repair	\$25,848.21
Meter Equipment	\$1,804.19
Electricity 58 Michael	\$595.94
Electricity Summit Rd	\$1,695.90
Heat Summit Rd	\$333.72
Electricity No Hemlock	\$4,099.17
Heat No Hemlock	\$345.02
Line Inst & Repair	\$3,730.01
Mower Rental	-
TAN Interest	-
Fire Hydrant Replacement	\$165.35
Alarm Monitoring	-
Plant Maint & Repair	\$43,835.71
Chemicals	\$6,098.93
Reservoir Cleaning	-
Booster Station M&R	\$3,142.66
Dam Maintenance	-
Dam Registration	\$400.00
Debt Prin	\$35,770.00
Debt Interest	\$19,193.30
Capital Projects	\$34,782.44
Total 2022 Expenses	\$456,211.49
Water Interconnect Project	\$3,050,966.49

WATER & WASTEWATER

Charlestown Water:

We have two well sites in Charlestown: the first being Clay Brook Well and the other is Bull Run. Clay Brook Well produced 35,738,000 gallons of water in 2021, Bull Run Well produced 74,111,665 gallons of water in 2021. The two combined produced 109,849,665 gallons of water in 2021 for the Town of Charlestown.

Clay Brook can produce 370 gallons per minute or 530,000 gallons per day. Bull run can produce 500 gallons per minute or 720,000 gallons per day. Combined the Town of Charlestown can produce 1,250,000 gallons of water per day. Many of the duties performed by the department include but are not limited to: new water and sewer connections, replace frozen water meters, water service leaks, main waterline leaks, water turn on and offs for customers for various reasons, customer requests, curb stop repairs, repair, replace, update water meters, maintain pump stations, flush hydrants, read water meters, maintain all testing and analysis required by State and Federal guidelines and inspections, maintain and report back to the backflow prevention and wellhead protection programs, maintaining all State and Federal Permits.

In 2023, the interconnect project should be complete, thus allowing North Charlestown well to be decommissioned. This will alleviate the arsenic concerns that North Charlestown well causes.

North Charlestown Water:

The North Charlestown Well produced 8,534,800 gallons of water in 2021. In North Charlestown we maintain one pumping station, flush hydrants, and read water meters. North Charlestown passed all State and Federal testing and guidelines in its permits.

Charlestown Wastewater:

Operate and maintain the wastewater facility, and two wastewater pump stations. The wastewater facility collected 57,948,000 gallons of sewage. Once treated it is discharged into the Connecticut River. We discharged 45,702,000 gallons of clean treated water. Charlestown wastewater passed all State and Federal permit requirements. Among daily routines we respond to sewer issues for customers, sewer service line repairs, sewer line maintenance, and new sewer connections.

In closing I would like to thank all of the Town's departments for their assistance throughout the year. Working together helps achieve greater goals. Any further questions, comments, or queries, please feel free to call 1-603-826-5387. Thank You, Charlestown Water/Wastewater Department.

Respectfully Submitted
Ken Vandenburg