



2024

ANNUAL REPORT

CHARLESTOWN
NEW HAMPSHIRE



Dick Westney

In honor of Richard "Dick" Westney, a man whose unwavering commitment to the Charlestown community touched countless lives. As a firefighter, ambulance worker, and police department member, Dick served with courage and dedication. His leadership at the Charlestown Food Shelf and his involvement in organizations like Old #4 Rod, Gun & Snowmobile Club, the Old Home Day Committee, the Town Hall Committee, and the Fall Mountain Food Shelf demonstrated his deep compassion for others. As a member of the Friendly Meals Board of Directors, he further extended his kindness and generosity to those in need.

Dick's tireless service, warm personality, and devotion to the town will never be forgotten. His legacy of kindness, commitment, and community spirit continues to inspire us all.



Peter Lumbra

In loving memory of Peter Lumbra, a lifelong resident of Charlestown whose steadfast dedication to his community and family left an enduring legacy.

For 37 years, Peter served with honor as a member of the Charlestown Fire Department, embodying the spirit of selflessness and service. His commitment to protecting and supporting his neighbors was a testament to his deep love for the town he called home.

As a third-generation member of Rick's Electric, Peter carried forward a family tradition of hard work, integrity, and craftsmanship. His contributions, both professionally and personally, touched the lives of many, reinforcing the values of dedication, kindness, and community spirit.

With gratitude and remembrance, we dedicate the 2024 Annual Report to Dick Westney and Peter Lumbra. True pillars of our community.

ANNUAL REPORTS

Of the Selectboard And
Other Town Officers

CHARLESTOWN, N.H.



For the Year Ending
December 31, 2024

"The Town of Charlestown prohibits discrimination in all its programs and activities on the basis of race, color, national origin, age, disability, and where applicable, sex, marital status, familial status, parental status, religion, sexual orientation, genetic information, political beliefs, reprisal, or because all or a part of an individual's income is derived from any public assistance program. (Not all prohibited bases apply to all programs.) The Town of Charlestown is an equal opportunity provider and employer."

Cover Photo By: Caitlin Chaffee

Contents

SELECTBOARD	6
OFFICIAL OFFICE HOURS/MEETING DATES	7
TOWN OFFICERS AND COMMITTEES	8
2025 ANNUAL TOWN MEETING WARRANT & DELIBERATIVE SESSION MINUTES .	11
BUDGET COMPARISON 2023 & 2024.....	14
2024 TOWN MEETING RESULTS	15
2025 TAX RATE CALCULATION BREAKDOWN	19
TAX RATE REVIEW	20
2024 BALANCE SHEET	21
2024 SUMMARY INVENTORY (MS-1).....	22
2024 DETAILED STATEMENT OF APPROPRIATIONS EXPENDITURES	23
TAX COLLECTOR’S WORKSHEET – MS-61	35
ABATEMENTS OF TAX COLLECTOR.....	38
TOWN CLERK REPORT	39
TREASURER’S REPORT	40
TRUSTEES OF TRUST FUNDS.....	42
FORM MS-9 REPORT OF THE COMMON AND RETAINED INCOME FUNDS.....	43
HIGHWAY DEPARTMENT	46
CEMETERY DEPARTMENT	47
CHARLESTOWN HISTORICAL SOCIETY	48
TOWN HALL COMMITTEE	49
CHARLESTOWN POWER COMMITTEE.....	50
BUILDING / FIRE INSPECTOR.....	51
HEALTH OFFICER	51
CONSERVATION COMMISSION.....	52
FIRE DEPARTMENT	54
EMERGENCY MANAGEMENT	55
POLICE DEPARTMENT.....	56
HEALTH & HUMAN SERVICES	57
LIBRARIAN’S REPORT.....	58
SILSBY FREE LIBRARY TRUSTEES.....	60

SILSBY FREE LIBRARY TREASURER 61
PLANNING & ZONING..... 63
SOLID WASTE COMMITTEE 64
RECREATION COMMITTEE 65
CHARLESTOWN COMMUNITY TREE COMMITTEE 67
SCHEDULE OF TOWN OWNED PROPERTY 68
MUNICIPAL AUDITOR’S REPORT 69
MARRIAGES of 2024..... 72
DEATHS of 2024 73
BIRTHS of 2024 75
STATEMENT OF DEBTS 76
WATER & WASTEWATER 77
2024 DETAILED WATER EXPENDITURES..... 78
2024 DETAILED WASTEWATER EXPENDITURES 80

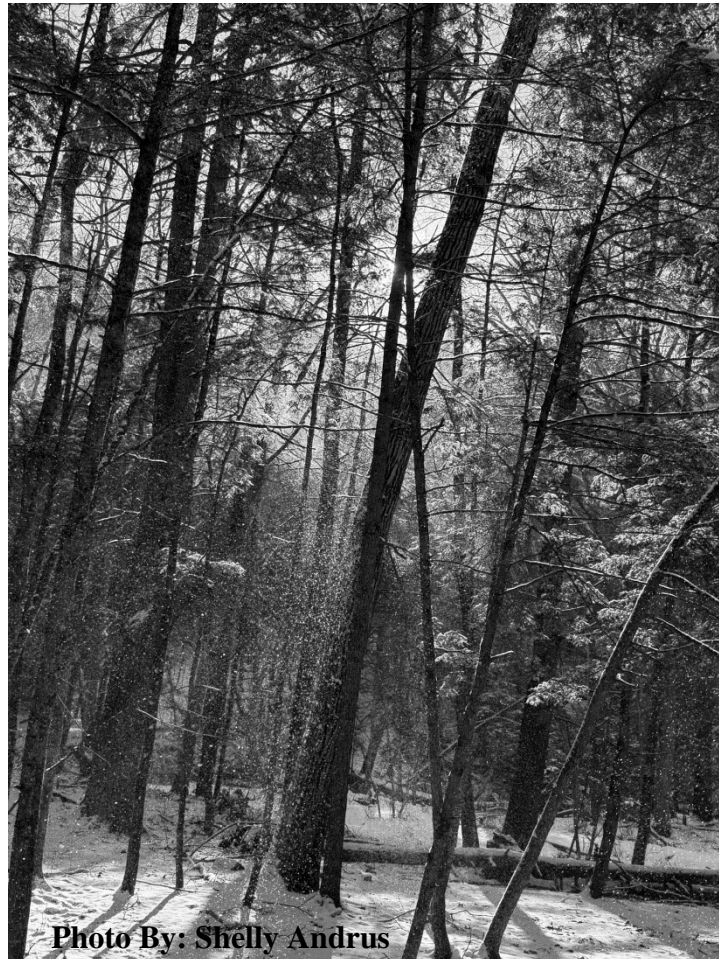


Photo By: Shelly Andrus

SELECTBOARD

As we reflect on the past year, the Selectboard would like to extend our deepest appreciation to every Town employee for their dedication and hard work. This year has been one of ups and downs, but thanks to the strength and commitment of our team, Charlestown has continued to move forward.

Despite challenges, we alongside our team have accomplished an incredible amount in a short time. One achievement was securing an Asset Management Grant, which will allow us to develop a comprehensive plan for prioritizing the maintenance and replacement of our water, sewer, and stormwater infrastructure.

While the townspeople successfully postponed the Toll Bridge closure, it remains a key issue that we continue to monitor closely. On a positive note, the Water Interconnect Project was successfully completed, linking our main water supply to the North Charlestown system—ensuring clean, reliable water for all residents.

Charlestown also joined the Community Power Coalition, a step toward reducing electricity costs for residents. In another forward-thinking move, the Selectboard approved the creation of the Fire Station Committee, which will work toward a solution for repairing or replacing our undersized fire station.

To support economic growth, we established an Economic Revitalization Zone, offering tax credits to businesses that invest in infrastructure and job creation. Additionally, after successful negotiations, Whelen has committed to expanding in Charlestown, bringing 50 new jobs in the next 1–5 years and potentially up to 100 jobs over the next decade.

Another milestone was the successful transition to the Town's new ADA-compliant website, improving accessibility and ensuring better communication with residents.

This has truly been a year of progress and transformation, and we are excited to see what 2025 will bring. We remain committed to working together to make Charlestown an even better place to live and work.

Thank you to our incredible team for your dedication, resilience, and hard work.

Charlestown Selectboard,

Shelly Andrus, Trish Patrick, Nancy Houghton, Charles Baraly and Steve Neill

OFFICIAL OFFICE HOURS/MEETING DATES

SELECTBOARDS'S OFFICE

Monday & Wednesday: 7:00 A.M. – 4:00 P.M.

Tel. 826-4400

Tuesday, Thursday &: 8 A.M. – 4 P.M.

Fax 826-3709

Friday: 7:00 A.M. – 12:00 P.M.

MEETINGS: First and Third Wednesday, 6:30 P.M. (Community Room)

TOWN CLERK/TAX COLLECTOR'S OFFICE

Monday & Wednesday: 7:00 A.M. – 4:00 P.M.

Tel. 826-5821

Tuesday, Thursday &: 8:00 A.M. – 4:00 P.M.

Fax 826-5181

Friday: 7:00 A.M. – 12:00 P.M.

Second and last Saturday of the Month: 9:00 A.M. – 12:00 P.M. except holidays

BUILDING DEPARTMENT

By Appointment Only

Tel. 826-4400

HEALTH AND HUMAN SERVICES

Tuesday and Thursday: 9:00 A.M. to 12:00 P.M.

Tel. 826-5266

Other days on-call – to make appointment

Tel. 826-4400

PLANNING BOARD OFFICE

Monday - Thursday: 8:00 A.M. – 4:00 P.M.

Tel. 826-4400

Friday: 8:00 A.M. – 12:00 P.M.

MEETINGS: First and third Tuesday, 7:00 P.M. (Community Room)

TRANSFER STATION

Tuesday and Friday: 1:00 P.M. to 4:30 P.M.

Tel. 826-3201

Wednesday: 1:00 P.M. to 6:00 P.M.

Saturday: 8:00 A.M. – 4:30 P.M.

CONSERVATION COMMISSION

MEETINGS: Third Monday of each month: 7:00 P.M. (Community Room)

RECREATION COMMITTEE (Town Offices, 233 Main Street)

MEETINGS: First Tuesday of each month: 6:00 P.M.

EMERGENCY PHONE NUMBERS

Police, Ambulance and Fire – 911

(Police Department – non-emergency – 826-5747)

2024 HOLIDAY SCHEDULE

January 1, 2025 – New Year's Day Observed

November 11, 2025 Veteran's Day

May 26, 2025 – Memorial Day

November 27, 2025 – Thanksgiving

July 4, 2025 – Independence Day

November 28, 2025 – Day after Thanksgiving

September 1, 2025 – Labor Day

December 25, 2025 – Christmas Day

TOWN OFFICERS AND COMMITTEES

Boards, committees and commissions are designed to give citizens a voice in their government and provide a means of influencing decisions that shape the quality of life for residents. Participation on a board or commission is one of the most effective steps citizens can take in having an active voice in their government.

Selectboard		Treasurer	
Shelly Andrus	2027	Linda Stewart	2027
Charles Baraly	2025		
Steve Neill	2025	Deputy Treasurer	
Nancy Houghton	2026	Tara Anderson	Appointed
Trish Patrick	2026		
		Trustees of Trust Funds	
Administrative Assistant to Selectboard		Patricia Royce	2027
Vacant		William Sullivan	2025
		Barbara Hewes	2026
Town Clerk/Tax Collector		Cemetery Sexton	
Patricia Chaffee	2026	Stacy Hassett	Appointed
Highway/Transfer Station Superintendent		Cemetery Trustees	
Keith Weed	Appointed	Mary Holmes	2025
		Diane Town	2026
Chief of Police		Dennis Piper	2027
Patrick Connors	Appointed	Alternate: Jerry Kilyk	Appointed
Health & Human Services		Moderator	
Kathleen Ferranti	Appointed	Gabriel St. Pierre	2025
Health Officer		Supervisors of Checklist	
Kathleen Ferranti	Appointed	Sheila Putnam	2030
		Emily St. Pierre	2026
Deputy Health Officer		Linda Stewart	2028
Liz Emerson	Appointed	Emergency Management Director	
Building Inspector		Charlie Baraly	Appointed
Jon LeClair	Appointed	Deputy EMD	
		Liz Emerson	Appointed
Deputy Building Inspector		Heritage Commission	
Vacant		Duane Wetherby	Appointed
Water/Wastewater Superintendent		Tamara Golden	Appointed
Ken Vandenburg, Licensed Operator		Philip Turner	Appointed
Fire Chief		Paul Beliveau	Appointed
Gerard Beaudry	Appointed	Evelyn Beliveau	Appointed

Recreation Director		Conservation Commission	
Jason West	Appointed	Richard Holmes	Appointed
		Sue Forcier	Appointed
Pool Director		James Fowler	Appointed
Kelly Vigneau	Appointed	Dick Lincourt	Appointed
		Dean Bascom	Appointed
Planning & Zoning Administrator		Gabe Bailey	Appointed
Liz Emerson	Appointed	Alternates: Donna Bascom	Appointed
Planning Board		Librarian	
Alan Putnam	2026	Jennifer Haynes	Appointed
Patricia Chaffee	2027	Assistant Librarian	
Keith Weed	2025	Sandra Perron & Kelly Vigneau	Appointed
Richard Carter	2025	Library Trustees	
Stacy Hasset	2026	Judi Baraly	2027
Leonard Ostasiewski	2027	Maureen Spilsbury	2025
Alternate: Kyle Perham	Appointed	Karen Haskell	2025
William Rescsanski	Appointed	Meg Lambert	2027
		Clifford Stark	2026
Finance Committee		Kathleen Eames	2026
David Richardson	2025	Lynn Fisk	2025
Lenny Ostasiewski	2027		
Steve Neill	2027	Zoning Board of Adjustment	
Robert Davis	2025	Andrew Jellie	Appointed
Keith Weed	2025	Terri Fisk	Appointed
Sara Davis	2026	Nancy Houghton	Appointed
Trina Royce	2026	Matthew Baran	Appointed
Adam Choquette	2026	Robert Davis	Appointed
Richard Carter	2025		

Our sincere gratitude goes out to all the citizens who volunteer their time on various boards and committees. There can be no doubt that our volunteers play a vital role in keeping Charlestown moving forward. Valuable improvements have been made to Charlestown as a result of their input and ideas. We are very fortunate to have them as they are extremely dedicated and provide a lot of support to the Town.

We are always seeking residents interested in serving on Town boards and committees. Some committees are actively seeking new members now, or in other cases you could be placed on a reserve list for future vacancies. If you would like to apply please drop into the Town Office and see what's available. The Volunteer Interest Form can be found on the following page.



**TOWN OF CHARLESTOWN NH
VOLUNTEER INTEREST FORM for TOWN COMMITTEES**

Name: _____ Date: _____

Mailing Address: _____ Street Address (if different): _____

Phone: _____ Email: _____

1. Committee on which you would like to serve: _____
2. Please describe your experience, education or training that makes you a good candidate for appointment to this Committee:

3. Serving on a Committee is a commitment that requires both attendance at meetings and work outside of meetings. Have you investigated the time commitment required of the Committee that you are seeking appointment to and agree that you can fulfill that commitment?

Yes _____ No _____ Not sure _____

Appointed Board/Positions

*** Planning Board * Recreation * Zoning * Finance * Capital Improvements *
* Community Power * Solid Waste ***



STATE OF NEW HAMPSHIRE
TOWN OF CHARLESTOWN WARRANT

2025 ANNUAL TOWN MEETING WARRANT & DELIBERATIVE
SESSION MINUTES

TO THE INHABITANTS OF THE TOWN OF CHARLESTOWN, NEW HAMPSHIRE who are qualified to vote in Town affairs,

TAKE NOTICE AND BE WARNED that the First and Second Sessions of the Annual Town Meeting of the town of Charlestown, New Hampshire, will be held on Saturday, February 8, 2025 commencing at 10:00 AM in the Town Hall, 19 Summer Street and on Tuesday, March 11, 2025 commencing at 8:00 AM at the Charlestown Senior Center, 223 Old Springfield Road, Charlestown, NH. At the second session, voting on all warrant articles will be by Official Ballot commencing at 8:00 AM and concluding at 7:00 PM unless the Town Meeting votes to keep the polls open to a later time.

Moderator, Gabriel St. Pierre, opened the meeting at 10:02 AM. He then made announcements recognizing the members of the Selectboard, Town Clerk/Tax Collector, Chair of the Finance Committee and Supervisors of the Checklist. Mr. St. Pierre then read his rules of the of the meeting.

Article 01 Election of Town Officers

To elect the necessary Town Officers for their respective terms.

Article 02 Zoning Ordinance Amendment

Are you in favor of the adoption of the amendment to the existing Charlestown Zoning Ordinance as proposed by the Planning Board as follows: Amend Zone E Section 8.5.7 (e.) to read "One Single-family or two-family dwelling structure shall be permitted. Multi-family structure/s shall be permitted after receiving Planning Board Site Plan approval. Copies of the full text of the proposed amendments are on file and available for public inspection during regular business hours in the Office of the Town Clerk and will be available at the Deliberative Session and at the polls.

The Planning Board recommends this article.

The Selectboard recommends this article.

Copies of the full text of the proposed amendments are on file and available for public inspection during regular business hours in the Office of the Town Clerk and will be available at the Deliberative Session and at the polls.

Presented and moved to the ballot

Article 03 Historic District Ordinance

Are you in favor of the adoption of the Historic District Ordinance, as proposed by the Planning Board?

The Planning Board recommends this article.

The Selectboard recommends this article.

Copies of the full text of the proposed ordinance are on file and available for public inspection during regular business hours in the Office of the Town Clerk and will be available at the Deliberative Session and at the polls.

Presented and moved to the ballot

Article 04 Operating Budget

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$6,657,932. This amount represents \$5,587,713 for the Town Operating budget, \$602,985 for the Water Fund operating budget and \$467,234 for the Sewer Fund operating budget. Should this article be defeated, the default budget shall be \$6,283,336, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. *The default budget represents \$5,237,067 for the Town operating budget \$604,781 for the Water Fund operating budget, and \$441,448 for the Sewer Fund operating budget. NOTE: This warrant article (operating budgets) does not include appropriations in any other warrant article.

The Selectboard recommends this appropriation.

The Finance Committee recommends this appropriation.

Presented and moved to the ballot

Article 05 Add Funds to Emergency Comms. CRF

To see if the Town of Charlestown will vote to raise and appropriate the sum of \$3,000 to be added to the Emergency Communications Improvements Capital Reserve Fund previously established under Article 11 at the 2016 Annual Town Meeting for the purpose of acquiring, replacing, or repairing emergency services communication equipment or improvements. (Majority vote required.)

The Selectboard recommends this appropriation.

The Finance Committee recommends this appropriation.

Presented and moved to the ballot

Article 06 Add Funds to Transfer Station Equipment CRF

To see if the Town will vote to raise and appropriate the sum of \$35,000 to be added to the Transfer Station Equipment Capital Reserve Fund, previously established under Article 6 at the 2023 Annual Town Meeting, for the purchase and maintenance of Transfer Station Equipment. This sum to come from

unassigned fund balance. No amount to be raised from taxation. (Majority vote required)

The Selectboard recommends this appropriation.

The Finance Committee recommends this appropriation.

Presented and moved to the ballot

Article 07 To Discontinue a Portion of George Moulton Way

To see if the Town will vote pursuant to RSA 231:43 to discontinue, completely and absolutely, four hundred (400) feet of the northern end of George Moulton Way.

The Selectboard recommends this article.

Presented and moved to the ballot

Article 08 To Support the Charlestown Senior Center

To see if the Town will vote to raise and appropriate the sum of \$2,000 in 2025 to support the Charlestown Senior Center. (This is a Petition Article).

The Selectboard recommends this appropriation.

Presented and moved to the ballot

Article 09 To Decrease the Selectboard to three (3) members

Are you in favor of decreasing the board of selectmen to 3 members per RSA 41:8-d? (This is a Petition Article) (Majority ballot vote required)

The Selectboard does not recommend this article.

Presented and moved to the ballot

Article 10 Any all other Business

To transact any other business that may legally come before the meeting.

Meeting adjourned at 12:40 pm.

Respectively Submitted,

Patricia Chaffee

Patricia Chaffee, Town Clerk


Sworn and attested true copy

BUDGET COMPARISON 2023 & 2024

Account Number	Account Name	2024 Budget	2024 Actual	2025 Budget
GENERAL GOVERNMENT				
4130.10	Total EXECUTIVE	231791.00	181412.37	199577.00
ELECTION, REGISTRATION, VITAL				
4140.10	Election, Registration, Vital	17431.00	13335.48	12058.00
FINANCIAL ADMINISTRATION				
4150.10	Total FINANCIAL ADMINISTRATION	428320.00	364813.67	388316.00
4153.10	LEGAL EXPENSE	40000.00	43307.46	45000.00
4191.10	PLANNING & ZONING	103663.00	99047.40	105566.00
4194.10	GENERAL GOVERNMENT	286298.00	276506.87	284824.00
4195.10	CEMETERIES	127110.00	77402.17	105018.00
4196.10	INSURANCE	112560.00	90289.00	103514.00
4197.09	ADVERTISING & REGIONAL PLANNING	18516.00	17515.08	22945.00
	Total GENERAL GOVERNMENT	1347173.00	1163629.50	1266818.00
PUBLIC SAFETY				
4210.10	Total POLICE DEPARTMENT	849983.00	751953.86	888268.00
COMMUNICATIONS/DISPATCH				
4212.10	Total COMMUNICATIONS/DISPATCHING	303420.00	292485.94	329146.00
4215.20	Total AMBULANCE	71625.00	67430.04	73125.00
PUBLIC SAFETY				
4216.10	EMS	28128.00	27740.45	30529.00
4220.10	FIRE DEPARTMENT	215260.00	183627.73	240708.00
4240.10	CODE ENFORCEMENT	5932.00	5801.86	9973.00
4290.10	EMERGENCY MANAGEMENT	450.00	243.97	450.00
	Total PUBLIC SAFETY	249770.00	1329283.85	1572199.00
SPECIAL ROAD PROJECTS				
4312.10	Total SPECIAL ROAD PROJECTS	465000.00	469354.46	385000.00
HIGHWAY OPERATING BUDGET				
4312.20	Total HIGHWAY OPERATING BUDGET	1003643.00	731070.49	1020272.00
4316.10	Total STREET LIGHTING	26000.00	25675.95	26000.00
4319.10	Total TREE MAINTENANCE	2000.00	140.00	4000.00
TRANSFER STATION				
4323.10	Total TRANSFER STATION	325490.00	308468.57	375003.00
4414.10	Total ANIMAL CONTROL	1700.00	67.50	1100.00
HEALTH AGENCIES				
4415.20	Total HEALTH AGENCIES	63204.00	59675.50	61870.00
GENERAL ASSISTANCE				
4441.10	Total GENERAL ASSISTANCE	66836.00	83930.02	68347.00
PARKS & RECREATION				
4520.10	Total PARKS & RECREATION	64331.00	55920.64	64628.00
4550.20	Total LIBRARY	172718.00	165013.77	175595.00
4589.10	Total HERITAGE COMMISSION	3000.00	171.76	3,000.00
4611.10	Total CONSERVATION COMMISSION	6500.00	6124.00	6000.00
DEBT SERVICE				
4711.20	Total DEBT SERVICE	137198.00	135197.50	133308.00
4800.10	Total SPECIAL ARTICLES	78767.00	67765.43	38000.00
CAPITAL OUTLAY				
4902.10	Total CAPITAL OUTLAY	453290.00	356411.93	424573.00
		5691648.00	5203892.70	5625713.00

2024 TOWN MEETING RESULTS

SAMPLE BALLOT



OFFICIAL BALLOT
ANNUAL TOWN ELECTION
CHARLESTOWN, NEW HAMPSHIRE
MARCH 12, 2024

BALLOT 1 OF 2

Patricia Chaffee
TOWN CLERK

INSTRUCTIONS TO VOTERS

A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this:

B. Follow directions as to the number of candidates to be marked for each office.

C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p>SELECTBOARD MEMBER <small>Vote for not more than Two</small> <small>For Three Years</small></p> <p>JEREMY WOOD 353 <input type="radio"/></p> <p>SHELLY L. ANDRUS 308 <input type="radio"/></p> <p><u>26</u> <input type="radio"/> <small>(Write-in)</small></p> <p><u> </u> <input type="radio"/> <small>(Write-in)</small></p>	<p>LIBRARY TRUSTEE <small>Vote for not more than One</small> <small>For Two Years</small></p> <p>JAMES LUPOLT 103 <input type="radio"/></p> <p>LYNNE FISK 324 <input type="radio"/></p> <p><u>2</u> <input type="radio"/> <small>(Write-in)</small></p>	<p>PLANNING BOARD <small>Vote for not more than Two</small> <small>For Three Years</small></p> <p>LENNY OSTASIEWSKI 350 <input type="radio"/></p> <p>PATRICIA CHAFFEE 390 <input type="radio"/></p> <p><u>20</u> <input type="radio"/> <small>(Write-in)</small></p> <p><u> </u> <input type="radio"/> <small>(Write-in)</small></p>
<p>SELECTBOARD MEMBER <small>Vote for not more than One</small> <small>For One Year</small></p> <p>WILLIAM RESCSANSKI 158 <input type="radio"/></p> <p>CHARLES E. BARALY 366 <input type="radio"/></p> <p><u>3</u> <input type="radio"/> <small>(Write-in)</small></p>	<p>CEMETERY TRUSTEE <small>Vote for not more than One</small> <small>For Three Years</small></p> <p><u>96</u> <input type="radio"/> <small>(Write-in)</small></p>	<p>FINANCE COMMITTEE <small>Vote for not more than Two</small> <small>For Three Years</small></p> <p>LENNY OSTASIEWSKI 364 <input type="radio"/></p> <p>STEVEN A. NEILL 356 <input type="radio"/></p> <p><u>17</u> <input type="radio"/> <small>(Write-in)</small></p> <p><u> </u> <input type="radio"/> <small>(Write-in)</small></p>
<p>TRUSTEE OF TRUST FUNDS <small>Vote for not more than One</small> <small>For Three Years</small></p> <p>PATRICIA ROYCE 507 <input type="radio"/></p> <p><u>4</u> <input type="radio"/> <small>(Write-in)</small></p>	<p>SUPERVISOR OF THE CHECKLIST <small>Vote for not more than One</small> <small>For One Year</small></p> <p>SHEILA D. PUTNAM 402 <input type="radio"/></p> <p><u>1</u> <input type="radio"/> <small>(Write-in)</small></p>	<p>TREASURER <small>Vote for not more than One</small> <small>For Three Years</small></p> <p>LINDA A. STEWART 478 <input type="radio"/></p> <p><u>1</u> <input type="radio"/> <small>(Write-in)</small></p>
<p>LIBRARY TRUSTEES <small>Vote for not more than Two</small> <small>For Three Years</small></p> <p>JUDI BARALY 337 <input type="radio"/></p> <p>LYNNE FISK 310 <input type="radio"/></p> <p>MEG LAMBERT 283 <input type="radio"/></p> <p><u>1</u> <input type="radio"/> <small>(Write-in)</small></p> <p><u> </u> <input type="radio"/> <small>(Write-in)</small></p>		
<p>ARTICLES</p>		
<p>Article 02 Sign Ordinance Amendment</p> <p>Are you in favor of the adoption of the Zoning Ordinance amendment to the existing Town of Charlestown Zoning Ordinance as proposed by the Planning Board: Amend the sign regulations to remove content-based regulations.</p> <p>The Planning Board recommends approval of this amendment.</p> <p>Copies of the full text of the proposed amendments are on file and available for public inspection during regular business hours in the Office of the Town Clerk and will be available at the Deliberative Session and at the polls.</p> <p style="text-align: right;"> YES <input checked="" type="radio"/> 302 NO <input type="radio"/> 201 </p>		
<p>TURN BALLOT OVER AND CONTINUE VOTING</p>		

SAMPLE BALLOT

ARTICLES CONTINUED

**Article 03
New Fire Station**

To see if the Town will raise and appropriate the sum of \$3,500,000 for the construction of a new public safety building to house the Fire Department; \$3,500,000 of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq, as amended; to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project, with the intention of the Selectman to seek and obtain such grant and/or other funding such as through the USDA Rural Development program and other funding sources in order to reduce the amount necessary for bonding; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes to determine the rate of interest thereon and the maturity of the other terms thereof; and to authorize the Selectmen to take any actions or pass any vote relative thereto. This is a petition article. 3/5 ballot vote required.

126
YES
NO
438

The Selectboard does not recommend this appropriation.
The Finance Committee does not recommend this appropriation.

**Article 04
Operating Budget**

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$6,659,150. This amount represents \$5,612,881 for the Town Operating budget, \$604,781 for the Water Fund operating budget and \$441,488 for the Sewer Fund operating budget. Should this article be defeated, the default budget shall be \$6,439,793, which is the same as last year, with certain adjustments required by previous action of the Town or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

308
YES
NO
254

*The default budget represents \$5,409,154 for the Town operating budget \$595,578 for the Water Fund operating budget, and \$435,061 for the Sewer Fund operating budget.

NOTE: This warrant article (operating budgets) does not include appropriations in any other warrant article.

The Selectboard recommends this appropriation.
The Finance Committee recommends this appropriation.

**Article 05
Community Power Plan**

Shall the Town adopt the Charlestown Community Power plan, to authorize the Selectboard to implement the plan, and to take all action in furtherance thereof, pursuant to RSA 53-E. The Charlestown Community Power plan is an opt-out program that offers more flexible electricity procurement. The plan will initially provide lower electricity rates for residents, or will not launch. Initial participation in the plan can be declined, after which enrollment becomes voluntary. This article has no tax impact.

451
YES
NO
110

The Selectboard recommends this article.

**Article 06
Establish Transfer Station Equipment CRF**

To see if the Town will vote to establish a Transfer Station Equipment Capital Reserve Fund under the provisions of RSA 35:1 for the purchase and maintenance of Transfer Station Equipment and to raise and appropriate the sum of \$5,000 to be placed in this fund. Further, to name the Selectboard as agents to expend from said fund. Recommendations Required (Majority Vote Required)

347
YES
NO
213

The Selectboard recommends this appropriation.
The Finance Committee recommends this appropriation.

**Article 07
Add Funds to Bridge Capital Reserve Fund**

To see if the Town will vote, by special warrant article, to raise and appropriate the sum of \$24,652.00 to be added to the Bridge Capital Reserve Fund, previously established under Article 06 at the 2022 Annual Town Meeting for the purpose of maintenance, construction or reconstruction of municipal bridges, with this amount to come from unassigned fund balance. No amount to be raised by taxation. (Majority vote required)

395
YES
NO
109

The Selectboard recommends this appropriation.
The Finance Committee recommends this appropriation.

GO TO NEXT BALLOT AND CONTINUE VOTING

SAMPLE BALLOT



BALLOT 2 OF 2

**OFFICIAL BALLOT
ANNUAL TOWN ELECTION
CHARLESTOWN, NEW HAMPSHIRE
MARCH 12, 2024**

Patricia D. Orffice
TOWN CLERK

INSTRUCTIONS TO VOTERS

TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●

ARTICLES CONTINUED

Article 08

Lease/Purchase of Transfer Station Roll Off Truck

To see if the Town will vote to authorize the Selectboard to enter into a five (5) year lease/purchase agreement in the amount of \$200,000, to finance the purchase of a Roll Off Truck for the Transfer Station and to raise and appropriate the sum of \$44,784.00 for the first year's payment under the lease/purchase agreement. The annual payments under the lease shall be \$44,784.00. This lease/purchase agreement contains an escape clause. (Majority vote required)

284
YES
NO
278

The Selectboard recommends this appropriation.
The Finance Committee recommends this appropriation.

Article 09

To Discontinue Spur of Borough Road

To see if the Town will vote pursuant to RSA 231:43 to discontinue, completely and absolutely, the so-called Borough Road Spur, with a beginning at its intersection with the main Borough Road located at the northernmost point of Parcel #220-012 and proceeding south-easterly therefrom. Meaning and intending to completely and absolutely discontinue the section of the Borough Road Spur not previously discontinued by vote of the 1898 town meeting "to discontinue the road leading from E.M. McGrath's in an easterly direction to Acworth town line."

303
YES
NO
196

The Selectboard recommends this article.

Article 10

Add Funds to Emergency Comms. CRF

To see if the Town will vote, by special warrant article, to raise and appropriate the sum of \$3,000 to be added to the Emergency Communications Improvements Capital Reserve Fund previously established under Article 11 at the 2016 Annual Town Meeting for the purpose of acquiring, replacing or repairing emergency services communications equipment or improvements. (Majority vote required.)

410
YES
NO
147

The Selectboard recommends this appropriation.
The Finance Committee recommends this appropriation.

Article 11

Discontinue Silsby Library Masonry CRF

To see if the Town will vote to discontinue the Silsby Library/Municipal Masonry Restoration and Preservation Capital Reserve Fund created in 2012. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required)

305
YES
NO
250

Article 12

Transfer of Funds to the Silsby Library Trustees

To see if the Town will vote to raise and appropriate the sum of \$1331.00 for the purpose of building maintenance for the Silsby Library. This appropriation is to be funded from the Town's unassigned fund balance. No amount to be raised by taxation. This article shall be null and void if the Town does not vote to approve Article 1 concerning the discontinuance of the Silsby Library Masonry Project Capital Reserve Fund. (Majority vote required)

447
YES
NO
112

TURN BALLOT OVER AND CONTINUE VOTING

SAMPLE BALLOT

ARTICLES CONTINUED

Article 13
Authorize Sale of Town Property

To see if the Town will vote to adopt RSA 41:14-a, to allow the Selectmen to acquire or sell land, buildings or both; and to demolish or otherwise dispose of buildings; provided, however, they shall first submit any such proposed acquisition or sale to the planning board and to the conservation commission for review and recommendation by those bodies. This article will remain in effect until rescinded by majority vote. (Majority vote required)

135
YES
NO
423

The Selectboard recommends this article.

Article 14
To Support the Charlestown Senior Center

To see if the Town will vote to raise and appropriate the sum of \$2,000 in 2024 in addition to the annual budget of \$5,000 for the purpose of supporting the Charlestown Senior Center (This is a Petition Article)

437
YES
NO
125

The Selectboard recommends this appropriation.
The Finance Committee recommends this appropriation.

*True Copy
J. Shatt*

YOU HAVE NOW COMPLETED VOTING THIS BALLOT



2025 TAX RATE CALCULATION BREAKDOWN

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$3,112,600	\$344,897,720	\$9.02
County	\$1,127,945	\$344,897,720	\$3.27
Local Education	\$7,715,003	\$344,897,720	\$22.37
State Education	\$553,482	\$326,396,766	\$1.70
Total	\$12,509,030		\$36.36

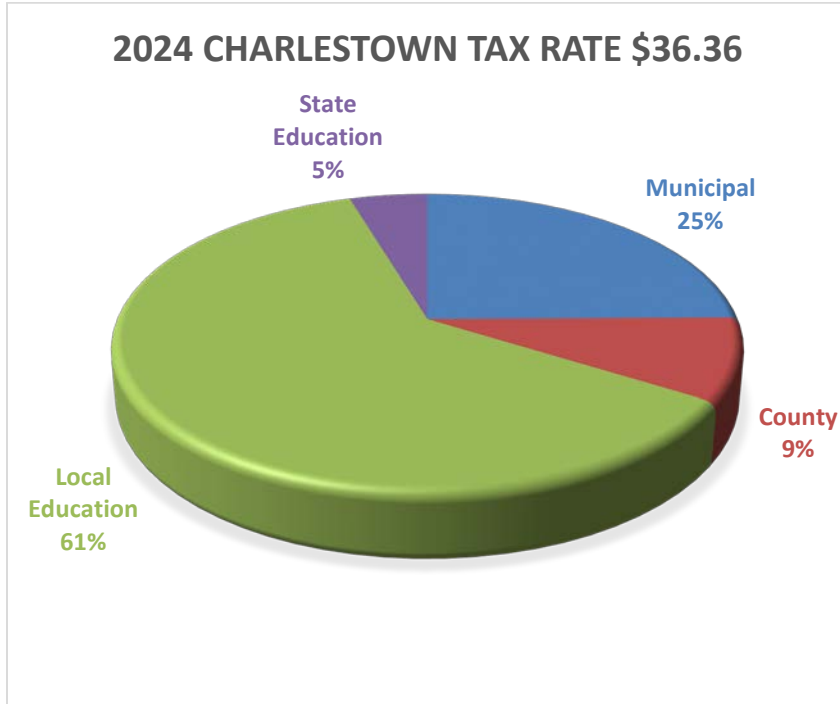
Appropriations and Revenues

Municipal Accounting Overview		
Description	Appropriation	Revenue
Total Appropriation	\$6,737,917	
Net Revenues (Not Including Fund Balance)		(\$3,125,283)
Fund Balance Voted Surplus		(\$25,983)
Fund Balance to Reduce Taxes		(\$568,342)
War Service Credits	\$130,200	
Special Adjustment	\$0	
Actual Overlay Used	\$52,091	
Net Required Local Tax Effort		\$3,112,600

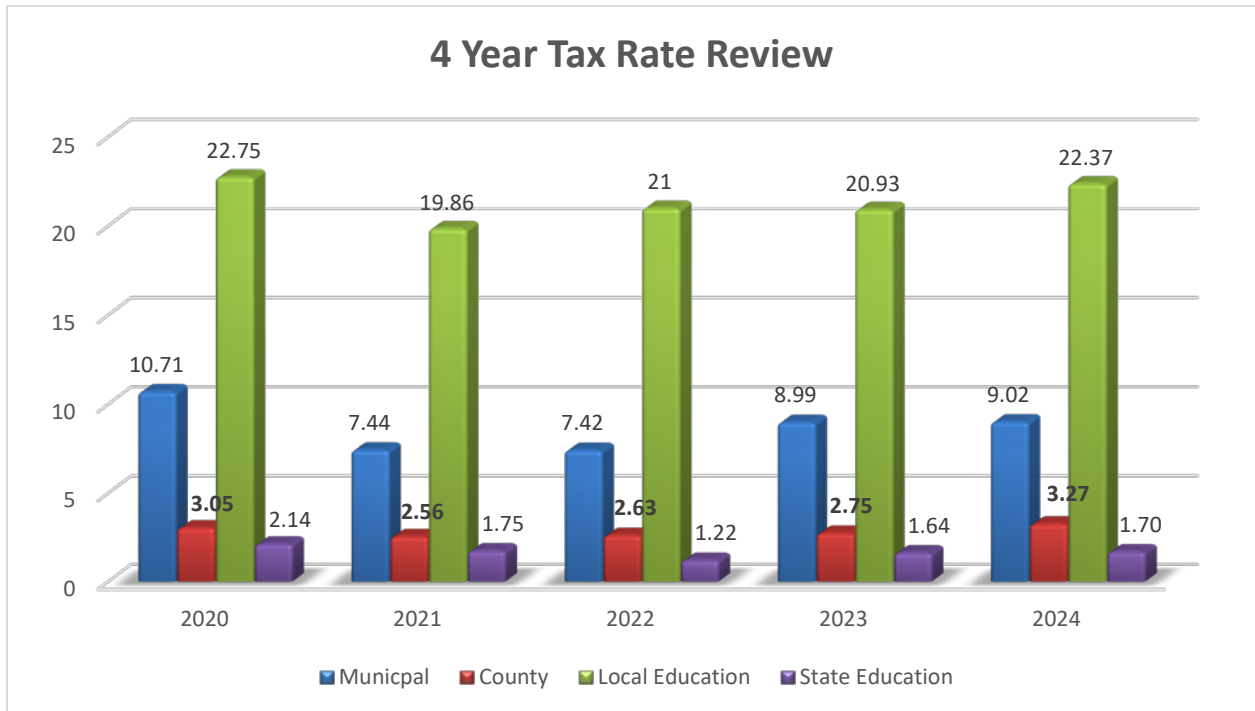
County Apportionment		
Description	Appropriation	Revenue
Net County Apportionment	\$1,127,945	
Net Required County Tax Effort		\$1,127,945

Education		
Description	Appropriation	Revenue
Net Local School Appropriations	\$0	
Net Cooperative School Appropriations	\$13,887,172	
Net Education Grant		(\$5,618,687)
Locally Retained State Education Tax		(\$553,482)
Net Required Local Education Tax Effort		\$7,715,003
State Education Tax	\$553,482	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort		\$553,482

TAX RATE REVIEW



The Local Education tax rate of \$22.37 continues to be 61% of the total tax rate for 2024. The other 39% is collectively the State Education at \$1.70, Municipal at \$9.02 and County \$3.27.



2024 BALANCE SHEET

GENERAL FUND

as of December 31, 2024

	<u>Beginning of Year</u>	<u>* End of Year</u>
<u>Current Assets</u>		
Cash and equivalents	\$ 865,133	\$ 712,723
Investments	129,528	129,528
Taxes receivable	5,443,794	6,155,914
Accounts receivable	375,328	469,550
Interfund receivable	334,001	74,218
Prepaid Items	80,991	80,991
Tax Deeded property held for resale	48,537	48,537
Total Assets	\$ 7,277,312	\$ 7,671,461
<u>Current Liabilities</u>		
Accounts payable	172,464	18,452
Accrued salaries and benefits	39,085	39,085
Intergovernmental-payable	4,227,756	4,334,032
Escrow and performance deposits	21,157	21,157
Total Liabilities	\$ 4,460,462	\$ 4,412,726
Deferred Inflows of Resources		
Unavailable revenue - Property taxes	1,043,924	1,485,809
<u>Fund Balance</u>		
Non-spendable	129,528	129,528
Restricted	17,490	17,490
Committed	280,741	280,741
Assigned	22,500	22,500
Unassigned	1,322,667	1,322,667
Total Fund Balances	\$ 1,772,926	\$ 1,772,926
Total Liabilities & Fund Balance	\$ 7,497,530	\$ 7,671,461

* These figures subject to audit

2024 SUMMARY INVENTORY (MS-1)

Land Value Only		Acres	Valuation
1A	Current Use RSA 79-A	14,509.82	\$1,410,232
1B	Conservation Restriction Assessment	0.00	\$0
1D	Discretionary Preservation Easements	.38	\$300
1F	Residential Land	3,804.38	\$61,967,278
1G	Commercial/Industrial Land	1,290.50	\$7,448,222
1H	Total of Taxable Land	19,605.08	\$70,826,032
1I	Tax Exempt and Non-Taxable Land	2,411.16	\$7,446,100

Buildings Value Only		Structures	Valuation
2A	Residential	-	\$182,890,966
2B	Manufactured Housing RSA 674:31	-	\$27,336,700
2C	Commercial/Industrial	-	\$46,982,034
2D	Discretionary Preservation Easements	6	\$52,600
2F	Total of Taxable Buildings	-	\$257,262,300.00
2G	Tax Exempt and Non-Taxable Buildings	-	\$27,481,600

Utilities & Timber		Valuation
3A	Utilities	\$18,500,954

5	Valuation before Exemption	\$346,589,286
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Optional Exemptions		Amount	Total	Valuation
12	Blind Exemption RSA 72:37	\$15,00	1	\$15,000
13	Elderly Exemption RSA 72:39-a,b	Ranges	42	\$1,170,466
15	Disabled Exemption 72:37-b	\$10,000	17	\$163,400
17	Solar Energy Systems Exemption RSA 72:62	Ranges	13	\$342,700

20	Total Dollar Amount of Exemptions	\$1,691,566
21A	Net Valuation	\$344,897,720
22	Less Utilities	\$18,855,654
23A	Net Valuation without Utilities	\$326,042,066

2024 DETAILED STATEMENT OF APPROPRIATIONS EXPENDITURES

General Government		2024 Budgeted	2024 Actual
EX	Human Resources FT	56892.00	54855.42
EX	Secretary F/T	0.00	0.00
EX	Secretary P/T	7600.00	5200.00
EX	Salaries - Selectmen	37215.00	37215.00
EX	Health Insurance	33751.00	27292.83
EX	Life/Disability Insurance	287.00	272.80
EX	FICA	6305.00	5004.76
EX	Medicare	1475.00	1170.47
EX	NH Retirement System	7698.00	7082.82
EX	Unemployment Tax	140.00	41.94
EX	Worker's Compensation	272.00	272.00
EX	Dental Insurance	100.00	820.86
EX	Telephone	1800.00	2982.13
EX	Printing, ADs	7500.00	9540.34
EX	Dues,Subsc,Education	1500.00	984.78
EX	Office Supplies	3000.00	2804.00
EX	Office Equipment	1500.00	393.64
EX	Miscellaneous	2900.00	3289.84
AA	Administrative Asst Salary	35000.00	19999.98
AA	Secretary F/T	0.00	0.00
AA	Secretary P/T	0.00	0.00
AA	Health Insurance	18750.00	0.00
AA	Life/Disability Insurance	264.00	0.00
AA	FICA	2170.00	1198.91
AA	Medicare	497.00	280.41
AA	NH Retirement System	4059.00	0.00
AA	Training & Seminars	500.00	325.00
AA	Unemployment Tax	44.00	0.00
AA	Workers Compensation	272.00	272.00
AA	Dental Insurance	50.00	0.00
AA	Admin Asst Telephone	0.00	22.24
AA	Dues,Subscr, Mileage	200.00	90.20
AA	Copier	0.00	0.00
AA	Computer, Software	0.00	0.00
AA	Books,Periodicals,Misc	50.00	0.00
Total General Government		231791.00	181412.37
Election, Registration & Vital Statistics			
EL	Moderator Salary	600.00	0.00
EL	Moderator FICA	37.00	0.00
EL	Moderator Medicare	9.00	0.00
EL	Salaries - Ballot Clerks	1200.00	108.00
EL	Salaries - Supervisors	7000.00	5625.75
EL	FICA	434.00	192.68
EL	Medicare	101.00	45.07
EL	Computer Software/Support	6500.00	4203.00
EL	Printing & Supplies	1500.00	3160.98
EL	Postage	50.00	0.00
Total Elections		17431.00	13335.48
Financial Administration			
FA	Salary Bookkeeper	49726.00	42606.23

FA	Part time	1500.00	900.00
FA	Health Insurance	0.00	0.00
FA	Life/Disability Insurance	287.00	265.65
FA	FICA	3176.00	2687.10
FA	Medicare	743.00	628.46
FA	NH Retirement	6728.00	5884.98
FA	Unemployment Compensation	107.00	20.97
FA	Worker's Compensation	272.00	272.00
FA	Dental Insurance	100.00	198.16
FA	Auditing Services	12750.00	12000.00
FA	Fixed Assets Management	0.00	0.00
FA	Printing Town Report	2300.00	2191.00
FA	Education,Training	500.00	70.00
FA	Office Equipment	250.00	5.89
FA	Postage	12000.00	16153.15
FA	Tax Sale Expenses	1000.00	240.00
TTF	Part Time	0.00	0.00
TTF	Salary	0.00	2020.00
TTF	FICA	125.00	250.48
TTF	Medicare	29.00	58.60
TTF	Trust Fund Fees	300.00	0.00
TTF	Miscellaneous	200.00	264.48
AS	Assessing Clerk F/T	0.00	0.00
AS	Health Insurance	0.00	0.00
AS	Life/Disability Insurance	0.00	0.00
AS	FICA	0.00	0.00
AS	Medicare	0.00	0.00
AS	NH Retirement	0.00	0.00
AS	Unemployment	0.00	0.00
AS	Worker's Compensation	0.00	0.00
AS	Dental Insurance	0.00	0.00
AS	Assessing Services	50000.00	57789.30
AS	Education/Training	100.00	20.00
TC-TX	F/T	46675.00	35250.30
TC-TX	P/T	31932.00	14623.77
TC-TX	Salary - Collector	54363.00	54362.98
TC-TX	Overtime	0.00	0.00
TX	Health Insurance	21876.00	11535.38
TC-TX	Life/Disability Insuranc	861.00	517.12
TC-TX	FICA	8244.00	6960.78
TX	Medicare	1928.00	1627.91
TX	NH Retirement	13670.00	10917.47
TX	Unemployment Tax	287.00	20.97
TX	Worker's Compensation	817.00	707.00
TC-TX	Dental Insurance	100.00	633.64
TC-TX	Telephone	500.00	571.77
TC-TX	Education	4500.00	4534.25
TX	Dues & Subscriptions	50.00	40.00
TX	General Expense	1000.00	914.51
TC-TX	Office Supplies	3500.00	1356.60
TC-TX	Office Equipment	500.00	472.43
TC-TX	Mortgage Search	7000.00	6365.00
TC-TX	MV Agent Fees	10606.00	10606.00
TC-TX	Lien Recording & Redempt	1000.00	705.83
T	Salary - Treasurer	9000.00	9000.00
T	Deputy Treasurer	3000.00	3000.00

T	FICA	744.00	697.50
T	Medicare	174.00	163.19
T	Bank Fees	300.00	350.00
T	Office Supplies	500.00	411.07
DP	Software Support	58000	43941.07
DP	Supplies	0.00	0.00
DP	Hardware Upgrades	5000.00	0.00
Total Financial Admin		428320.00	364813.67
Legal Expenses			
LE	Town Attorney	40000.00	43307.46
LE	Other Legal Expenses	0.00	0.00
Total Legal		40000.00	43307.46
Planning & Zoning			
PB	Planning Director	70266.00	70158.43
PB	Secretary F/T	0.00	0.00
PB	Secretary P/T	2400.00	400.00
PB	Health Insurance	12501.00	11458.81
PB	Life/Disability Insurance	287.00	272.80
PB	FICA	4505.00	4194.47
PB	Medicare	1053.00	980.94
PB	NH Retirement System	9506.00	8724.40
PB	Unemployment Tax	148.00	20.97
PB	Worker's Compensation	272.00	272.00
PB	Dental Insurance	100.00	316.82
PB	Telephone	300.00	265.79
PB	Publication/Expenses	900.00	655.20
PB	Education, Mileage Reimb	200.00	264.24
PB	Dues, Resource Mats, Suppl	300.00	252.99
PB	Copier Expense	0.00	0.00
PB	Computer, Software	0.00	0.00
PB	Postage	500.00	709.22
PB	Master Plan Services	2.00	0.00
ZBA	Publication Expenses	200.00	0.00
ZBA	Education, Mileage Reimb	150.00	10.32
ZBA	General Supplies	25.00	0.00
ZBA	Postage	50.00	90.00
Total Planning & Zoning		103663.00	99047.40
General Government Buildings			
GB	Custodian F/T	48071.00	48183.45
GB	Custodian P/T	0.00	0.00
GB	Health Insurance	12501.00	11458.81
GB	Disability Ins	287.00	272.80
GB	FICA	2980.00	2872.85
GB	Medicare	698.00	671.78
GB	NH Retirement System	6504.00	5992.40
GB	Unemployment Insurance	104.00	10.53
GB	Workers Compensation	1729.00	1673.00
GB	Dental Insurance	100.00	0.00
GB	Municipal Bldg Mowing	7238.00	7237.77
GB	Municipal Bldg Phone	375.00	27.56
GB	Municipal Bldg Electricity	7500.00	7932.21
GB	Municipal Bldg Heating oil	7348.00	7417.06
GB	Municipal Bldg Water/Sewer	600.00	614.00
GB	Municipal Bldg Maint & Repa	6000.00	6333.16

GB	Municipal Bldg Alarm Monito	0.00	0.00
GB	Supplies, Tools & Equipment	500.00	627.16
GB	Vehicle Fuel	1500.00	1347.61
GB	Vehicle Maint & Repair	2000.00	166.97
GB	AEDs	1100.00	294.25
GB	Uniforms	250.00	18.13
GB	Bank Bldg Electricity	4500.00	4726.70
GB	Bank Bldg Heating Oil	3899.00	4767.91
GB	Bank Bldg Water/Sewer	700.00	497.84
GB	Bank Bldg Maint & Repair	4500.00	5034.62
GB	Town Hall Electricity	3750.00	3795.86
GB	Town Hall Heating Oil	13000.00	12233.77
GB	Town Hall Water/Sewer	500.00	488.00
GB	Town Hall Maint & Repair	10000.00	3813.13
GB	Town Hall Alarm Monitoring	1300.00	3419.68
GB	Police Mowing	4050.00	3543.75
GB	Police Electricity	5200.00	5837.62
GB	Police Heat	2500.00	2006.27
GB	Police Water/Sewer	1000.00	622.40
GB	Police Maintenance & Repair	4000.00	3435.64
GB	Ambulance Mowing	0.00	0.00
GB	Cemetery Electricity	1200.00	1142.79
GB	Cemetery Heat	1600.00	1582.22
GB	Cemetery Water/Sewer	600.00	371.82
GB	Cemetery Maint & Repair	1000.00	1244.64
GB	Fire Mowing	0.00	0.00
GB	Fire Electricity	4200.00	4340.54
GB	Fire Heating Oil	4796.00	5915.60
GB	Fire Water/Sewer	700.00	648.00
GB	Fire Maintenance & Repair	5000.00	4124.78
GB	Highway Electricity	4100.00	4070.02
GB	Highway Heating Oil	7392.00	7465.01
GB	Highway Water/Sewer	575.00	530.00
GB	Highway Bldg Maint & Repair	3000.00	1224.41
GB	Transfer Station Mowing	14176.00	14681.30
GB	Transfer Station Elec/Heat	5500.00	5632.35
GB	Transfer St Water/Sewer	400.00	404.00
GB	Tr St Maintenance & Repair	2000.00	3625.38
GB	Rec Fac Mowing	22050.00	22049.76
GB	Rec Fac Electricity	700.00	658.79
GB	Rec Patch Pk Water/Sewer	500.00	320.00
GB	Rec Fac Maint & Repair	2000.00	374.54
GB	Rec Fac Swim Pool Electric	800.00	1005.31
GB	Swim Pool Water/Sewer	2500.00	2668.00
GB	Bakery Bldg Heat	3600.00	2944.12
GB	Bakery Bldg Water/Sewer	550.00	513.20
GB	Bakery Bldg Maintenance	1000.00	1885.18
GB	Main Street Mowing	28575.00	28574.88
GB	Building Engineering	0.00	0.00
GB	Community Bulletin Bd-Elec	0.00	0.00
GB	Cem Electricity	500.00	459.33
GB	Cem Water/Sewer	1000.00	676.21
Total Government Buildings		286298.00	276506.87

Cemetery

CEM Sexton	48797.00	28258.30
CEM Salaries P/T	28927.00	14551.50
CEM Clerical P/T	500.00	300.00
CEM Overtime	0.00	51.38
CEM Health Insurance	2813.00	2812.62
CEM Disability Insurance	264.00	24.80
CEM FICA	3771.00	2660.46
CEM Medicare	882.00	622.21
CEM Retirement	129.00	746.85
CEM Unemployment Compensation	191.00	891.91
CEM Workers Compensation	5286.00	5114.00
CEM Dental Insurance	100.00	0.00
CEM Contract Mowing	0.00	0.00
CEM Computer Support	1000.00	1163.32
CEM Telephone	2300.00	1747.79
CEM Equipment & Repair	2500.00	1792.57
CEM Office Supplies	350.00	0.00
CEM Miscellaneous	250.00	115.63
CEM Equipment Rental	0.00	0.00
CEM Gasoline	3000.00	1664.38
CEM Monument Repairs	7000.00	0.00
CEM Road Repairs	8500.00	9345.70
CEM Loam,Seed,Etc	800.00	78.04
CEM Fence Maintenance	500.00	0.00
CEM Gate Maintenance	0.00	0.00
CEM Surveying	0.00	0.00
CEM Vehicle Repair	2500.00	177.82
CEM Uniforms	750.00	49.98
CEM Trees	4000.00	4950.00
CEM Improvements	2000.00	282.91
Total Cemetery	127110.00	77402.17

Insurance

INS Property Liability,Vehicle	94044.00	90289.00
Total Insurance	94044.00	90289.00

Advertising & Regional Planning

RA NHMA Dues	3763.00	3763.00
RA Upper Valley-Lake Sunapee	7753.00	7752.08
RA Meeting Waters YMCA	0.00	0.00
RA Old Home Day	1000.00	1000.00
RA Web Site Coordinator P/T	0.00	0.00
RA Medicare	0.00	0.00
RA Web Site Support	1000.00	0.00
RA Fort # 4	5000.00	5000.00
Total Advertising & Regional Planning	18516.00	17515.08

Police Department

PD Salary Chief	96442.00	96366.40
PD Salaries - F/T	288365.00	239002.08
PD Salaries - P/T	2000.00	2099.10
PD Overtime	22000.00	34237.38
PD Health Insurance	151256.00	123516.27
PD Life/Disability Insurance	1723.00	1388.80
PD FICA	200.00	172.50
PD Medicare	5899.00	5019.89

PD	NH Retirement	127249.00	107827.33
PD	Unemployment Insurance	1000.00	251.37
PD	Worker's Compensation	20427.00	19763.00
PD	Dental Insurance	600.00	0.00
PD	Software Support	7500.00	8537.95
PD	Telephone/FAX	4200.00	6386.76
PD	Contracted Prosecutor	31000.00	31000.00
PD	Subscriptions/Journals	800.00	551.18
PD	Alarm Monitoring	800.00	528.00
PD	Ammunition	4500.00	4439.90
PD	Office Supplies	400.00	166.73
PD	Office Equipment	6613.00	10148.72
PD	Conference/Trade Seminar	250.00	0.00
PD	Postage	650.00	510.61
PD	General Expenses	2500.00	2106.68
PD	Training	750.00	0.00
PD	Gasoline	17000.00	15628.78
PD	Vehicle Maint & Repair	11000.00	9270.97
PD	Radio Communications	2500.00	1798.56
PD	Uniforms	5400.00	3135.98
PD	Grant (seed money)	2500.00	0.00
PD	Drug Task Force Contribution	5000.00	5000.00
PD	Contracts	11350.00	13616.43
PD	Special Details	2500.00	1582.54
PD	Spec Detail (Reimbursable)	14500.00	4310.16
PD	Spec Detail FICA	899.00	11.32
PD	Spec Detail Medicare	210.00	80.57
Total Police Department		849983.00	751953.86
Communications/Dispatching Services			
COM	Salaries - F/T	175578.00	174743.32
COM	Salaries - P/T	12000.00	10770.64
COM	Overtime	18000.00	25158.40
COM	Health Insurance	25001.00	13726.06
COM	Life/Disability Insurance	1148.00	1058.17
COM	FICA	13032.00	12849.44
COM	Medicare	3047.00	3005.10
COM	NH Retirement	23756.00	24178.89
COM	Unemployment Insurance	375.00	188.73
COM	Worker's Compensation	970.00	970.00
COM	Dental Insurance	500.00	0.00
COM	Software Support	7500.00	8537.95
COM	Telephone/FAX	3200.00	3376.49
COM	Dispatch Tower	2500.00	2500.00
COM	Subscriptions/Journals	400.00	0.00
COM	Office Supplies	600.00	802.21
COM	Office Equipment	6363.00	0.00
COM	Conference/Trade Seminars	250.00	0.00
COM	General Expenses	750.00	1208.11
COM	Training	750.00	0.00
COM	Radio Communications	2500.00	119.00
COM	Uniforms	500.00	0.00
COM	Contracts	4700.00	8559.32
Total Communications		303420.00	292485.94
Ambulance			
AMB	Captain	0.00	0.00

AMB F/T	0.00	0.00
AMB Director	0.00	0.00
AMB Salaries P/T	0.00	0.00
AMB Admin Asst	0.00	0.00
AMB P/T Training	0.00	0.00
AMB Health Insurance	0.00	0.00
AMB FICA	0.00	0.00
AMB Medicare	0.00	0.00
AMB NH Retirement	0.00	0.00
AMB Unemployment	0.00	0.00
AMB Workers Compensation	0.00	0.00
AMB Dental Insurance	0.00	0.00
AMB Computer Support	0.00	0.00
AMB Telephone/Fax	0.00	0.00
AMB Billing Service Fees	0.00	0.00
AMB Medical Supplies	0.00	0.00
AMB Medications/ALS	0.00	0.00
AMB Medical Equipment	0.00	0.00
AMB Medic Intercept	71625.00	67500.00
AMB Equipment Maintenance	0.00	0.00
AMB Service Contract-ZOLL	0.00	0.00
AMB Dues/Subscriptions	0.00	0.00
AMB Courses,Training	0.00	0.00
AMB Mileage Reimbursement	0.00	0.00
AMB Office Supplies	0.00	0.00
AMB Postage	0.00	0.00
AMB Miscellaneous Expense	0.00	0.00
AMB Vehicle Fuel	0.00	0.00
AMB Vehicle Maintenance	0.00	(69.96)
AMB Uniforms	0.00	0.00
AMB Dispatching Services	0.00	0.00
Total Ambulance	71625.00	67430.04
EMS		
EMS Salaries P/T	16830.00	15411.78
EMS Admin Asst	0.00	0.00
EMS FICA	1043.00	938.36
EMS Medicare	244.00	219.85
EMS Workers Compensation	7511.00	7511.00
EMS Medical Expense	2000.00	3250.22
EMS Telephone/Fax/Internet	0.00	0.00
EMS Miscellaneous Expense	500.00	574.27
EMS Dispatching Services	0.00	0.00
EMS Computer Support	0.00	61.97
Total EMS	28128.00	27740.45
Fire Department		
FD Assistant Chief	4800.00	4462.50
FD Salaries - P/T	49094.00	37284.47
FD Salary - P/T Inspector	0.00	0.00
FD Salaries - P/T Fire Wardens	1000.00	1097.50
FD Salaries - P/T Training	14000.00	15599.90
FD Salaries – Officers	4800.00	3136.02
FD Salary - Fire Chief	10000.00	10299.96
FD FICA	5189.00	4422.85
FD Medicare	1214.00	1039.02
FD NH Retirement	0.00	0.00

FD	Unemployment Compensation	185.00	482.31
FD	Worker's Compensation	21378.00	20440.00
FD	Computer Support	2000.00	255.55
FD	Medical Expenses	2000.00	519.63
FD	Telephone	3600.00	2276.11
FD	Dispatching Services	0.00	0.00
FD	Equipment Maintenance	3000.00	739.95
FD	Equipment Replacement/Upgra	5000.00	3375.90
FD	Safety Testing	0.00	0.00
FD	Dues & Subscriptions	2000.00	1347.25
FD	Fire Prevention Education	1000.00	987.00
FD	Training	2000.00	507.99
FD	Junior Program	0.00	0.00
FD	Vehicle Fuel	5000.00	3232.70
FD	Vehicle Repair	10000.00	13890.15
FD	Radio Communications	10000.00	10708.00
FD	Uniforms	4000.00	4564.60
FD	General Expense	3000.00	2807.13
FD	Personal Equipment	24000.00	19376.39
FD	SCBA Maintenance	25000.00	21997.85
FD	Forest Fire Mutual Assistant	2000.00	0.00
Total Fire Department		215260.00	183627.73
Code Enforcement			
CE	Building Inspector P/T	5000.00	4716.00
CE	FICA	310.00	292.38
CE	Medicare	73.00	68.34
CE	Unemployment	15.00	31.50
CE	Workers Compensation	134.00	391.00
CE	Building General Expense	0.00	0.00
CE	Education	300.00	225.00
CE	Mileage Reimbursement	100.00	77.64
Total Code Enforcement		5932.00	5801.86
Emergency Management			
EM	Telephone	0.00	0.00
EM	EOC Equipment	100.00	88.97
EM	Office Supplies	50.00	0.00
EM	Training	50.00	0.00
EM	Gasoline Reimbursments	100.00	0.00
EM	General Expenses	150.00	155.00
Total Emergency Management		450.00	243.97
Special Road Projects			
	Curbs, Drains,Sidewalks	15000.00	18858.00
	Paving & Construction Proj	450000.00	450496.46
Total Special Road Projects		465000.00	469354.46
Highway			
HW	Public Works Administration	90496.00	87965.40
HW	Salaries - F/T	289109.00	207499.37
HW	Salaries - P/T	10000.00	19992.89
HW	Ex Holiday	0.00	0.00
HW	Overtime	30000.00	15036.82
HW	Health Insurance	137506.00	84031.66
HW	Life/Disability Insurance	1722.00	1339.20
HW	FICA	25487.00	19802.29
HW	Medicare	5961.00	4841.18

HW	NH Retirement System	55419.00	40808.98
HW	Unemployment Insurance	639.00	136.35
HW	Worker's Compensation	22854.00	22111.00
HW	Dental Insurance	700.00	693.44
HW	Mowing	0.00	0.00
HW	Roadside Mowing	0.00	0.00
HW	Computer Support	1000.00	1242.17
HW	Telephone	2200.00	1662.62
HW	Engineering & Mapping	12500.00	1247.00
HW	Educational Programs	500.00	130.00
HW	Signs	2000.00	1876.01
HW	General Expenses	1000.00	790.30
HW	Office Supplies	300.00	366.90
HW	Technology,Internet,Comput	500.00	0.00
HW	Reconstruction General	15000.00	10527.28
HW	Gravel Crushing	25000.00	25000.00
HW	Crack/Chip Sealing	0.00	0.00
HW	Safety Striping	2000.00	1904.78
HW	Calcium Chloride	10000.00	3000.00
HW	Vehicle Gas/Diesel	40000.00	31791.14
HW	Hazardous Waste Removal	50.00	0.00
HW	Street Sweeping	5500.00	2624.00
HW	Oil/Grease	4000.00	3364.99
HW	Vehicle Maint & Repair	50000.00	40164.85
HW	Tires,Tubes,Chains,Batterie	7500.00	7398.36
HW	Uniforms	10200.00	7837.29
HW	Culverts	8000.00	7884.40
HW	Sand & Gravel	25000.00	21136.84
HW	Equipment Rental	10000.00	4816.25
HW	Supplies, Tools & Equipment	9000.00	8989.36
HW	Dispatching Services	0.00	0.00
HW	SN Snow & Ice Supplies	85000.00	41767.37
HW	Sidewalk-Winter Maintenance	3500.00	0.00
HW	Hoyt Trustee Trust Fund	0.00	0.00
HW	Trees	4000.00	1500.00
Total Highway		1003643.00	731070.49
Street Lighting			
	Street Lighting ML	26000.00	25675.95
Total Street Lighting		26000.00	25675.95
Tree Maintenance			
TM	Salaries P/T	0.00	0.00
TM	FICA	0.00	0.00
TM	Medicare	0.00	0.00
TM	TREE MAINTENANCE	2000.00	140.00
TM	Improvements Hoyt Trustee T	0.00	0.00
Total Tree Maintenance		2000.00	140.00
Transfer Station			
TS	Public Works Administation	10011.00	1899.20
TS	Salaries – F/T	0.00	15636.27
TS	Salaries – P/T	1052955.00	87155.13
TS	Overtime	0.00	1786.15
TS	Health Insurance	2000.00	2062.61
TS	Life/Disability Insurance	1435.00	485.73
TS	FICA	7189.00	6989.07

TS	Medicare	1682.00	1634.72
TS	NH Retirement	1355.00	1485.45
TS	Unemployment Tax	303.00	115.38
TS	Worker's Compensation	7835.00	7580.00
TS	Dental Ins	25.00	0.00
TS	Telephone	2600.00	2843.36
TS	Equipment	500.00	53.36
TS	Facility Improvements	2000.00	1985.42
TS	Dues,Subs,Lics,Educ	2000.00	1380.32
TS	Supplies & Misc	2000.00	2088.56
TS	Reference Material,Software	0.00	0.00
TS	Office Supplies	500.00	700.90
TS	Diesel/Gas	22100.00	20321.81
TS	Vehicle Expense	15000.00	13531.51
TS	Scale Maintenance	5000.00	1390.00
TS	Uniforms	2000.00	1404.83
TS	Recycling	12000.00	12736.19
TS	Demo	36000.00	33374.56
TS	Trash Disposal	79000.00	75738.54
TR	Landfill Clos Monitoring	7000.00	4078.50
Total Transfer Station		325490.00	308468.57
Animal Control			
AC	Veterinary Services	1000.00	0.00
AC	Damage by Dogs	0.00	0.00
AC	Ads,Printing,Postage,Food	700.00	67.50
Total Animal Control		1700.00	67.50
Health Agencies			
HA	Home Health Care	24500.00	24500.00
HA	Sullivan Nutrition	6075.00	6075.00
HA	Connecticut Valley Home Car	0.00	0.00
HA	Community Alliance-Family	0.00	0.00
HA	Southwestern Comm Services	10000.00	10000.00
HA	Hundred Nights Inc.	0.00	0.00
HA	West Central Behavioral Health	6275.00	6275.00
HA	SCS - Transportation	6000.00	6000.00
HA	Fall Mtn Food Shelf	0.00	0.00
HA	Congregate Meals	4000.00	1238.11
HA	Charlestown Senior Center	5000.00	5000.00
HA	Salary Health Officer	900.00	388.81
HA	FICA	56.00	24.13
HA	Medicare	14.00	5.62
HA	Workers Compensation	134.00	0.00
HA	Mileage Reimbursement	100.00	73.83
HA	Miscellaneous	150.00	95.00
Total Health Agencies		63204.00	59675.50
General Assistance			
GA	Welfare Officer	9504.00	5274.00
GA	FICA	589.00	326.95
GA	MEDICARE	138.00	79.46
GA	Unemployment Tax	21.00	10.53
GA	Workers Compensation	134.00	134.00
GA	GAP Software	700.00	1539.57
GA	Telephone	500.00	571.74
GA	Community Alliance	0.00	0.00
GA	Trainings	300.00	0.00

GA	Office Supplies	100.00	0.00
GA	Miscellaneous	50.00	0.00
GA	Telephone - Clients	200.00	0.00
GA	Medical - Clients	200.00	0.00
GA	Electricity Clients	20000.00	12495.67
GA	Transportation - Clients	200.00	0.00
GA	FOOD - Clients	200.00	0.00
GA	Rent - Clients	25000.00	52934.18
GA	Fuel - Clients	5000.00	3342.03
GA	Other Expenses - Clients	2000.00	7224.89
Total General Assistance		66836.00	83930.02
Parks & Recreation			
REC	P/T - Director	22360.00	21248.63
REC	Pool Manager	0.00	0.00
REC	Health Insurance	0.00	0.00
REC	Life/Disability Insurance	0.00	0.00
REC	FICA	1386.00	1293.82
REC	Medicare	325.00	302.61
REC	NH Retirement	0.00	0.00
REC	Unemployment Compensation	50.00	21.04
REC	Worker's Compensation	851.00	823.00
REC	Dental Insurance	0.00	0.00
REC	Computer Support	850.00	258.20
REC	Director Telephone	9.00	9.76
REC	Director Expenses	250.00	254.13
REC	Background checks	250.00	51.00
REC	UTV/Gator Fuel	150.00	51.28
REC	Program Supplies	6000.00	5423.00
REC	Patch Park Telephone	5000.00	4929.25
REC	Equip Maint	250.00	91.95
REC	Swim Pool Guards P/T	14500.00	11640.67
REC	Swim Pool Overtime	0.00	0.00
REC	Swim Pool FICA	1719.00	721.77
REC	Swim Pool Medicare	402.00	168.78
REC	Swim Pool Unemloy Comp	61.00	0.00
REC	Swim Pool Workers Comp	893.00	864.00
REC	Swim Pool Telephone	25.00	158.14
REC	Swim Pool Expense	8000.00	7379.65
REC	Swim Team/Guard Training	500.00	0.00
REC	Adult Programs	500.00	229.96
Total Parks & Recreation		64331.00	55920.64
Library			
LIB	Librarian	44564.00	45433.90
LIB	Assistant Librarian	36607.00	37231.04
LIB	Salaries P/T	35636.00	30701.69
LIB	Health Insurance	12501.00	11458.81
LIB	Life/Disability Insurance	574.00	518.22
LIB	FICA	7242.00	6873.43
LIB	Medicare	1694.00	1607.50
LIB	NH Retirement	6029.00	5663.69
LIB	Unemployment Compensation	439.00	157.32
LIB	Workers Compensation	522.00	425.00
LIB	Dental	100.00	0.00
LIB	Database Services	1300.00	1478.38
LIB	Telephone/Internet	1950.00	1446.85

LIB	Supplies	1800.00	1866.55
LIB	Computer Expenses	800.00	770.69
LIB	Adult Programs	2500.00	2161.33
LIB	Postage	100.00	28.09
LIB	Equipment	100.00	227.34
LIB	Dues & Subscriptions	1800.00	1180.00
LIB	Miscellaneous	100.00	36.95
LIB	Education/Workshops	250.00	205.00
LIB	Travel	100.00	99.56
LIB	Conservation	10.00	0.00
LIB	Programs & Displays	0.00	39.99
LIB	Literacy Program	3000.00	2949.84
LIB	Books/EBooks/Audio/Video	6000.00	5381.21
LIB	Transfer to Lib Tech Tr Fd	1000.00	1000.00
LIB	Books Trustees Trust Fd	6000.00	5997.08
Total Library		172718.00	165013.77
Heritage Commission			
CUL	Heritage Commission Project	3000.00	171.76
Total Heritage Commission		3000.00	171.76
Conservation			
CON	Conservation Comm Expense	1500.00	1890.00
BEAU	Main Street Beautification	5000.00	4234.00
Total Conservation		6500.00	6124.00
Debt Services			
DS	Debt Service - Principal	85000.00	90000.00
DS	Debt Service - Interest	45198.00	45197.50
DS	TAN Interest	7000.00	0.00
Total Debt Service		137198.00	135197.50
Special Articles			
SPEC ART	Acworth Road Culvert	0.00	(6200.00)
SPEC ART	TR ST Roll-off Truck	44784.00	37982.43
SPEC ART	Senior Center	2000.00	2000.00
SPEC ART	C/R Silsby Masonry	1331.00	1331.00
SPEC ART	C/R Dispatch/Tower/Ra	3000.00	3000.00
SPEC ART	CR Bridge Fund	24652.00	24652.00
SPEC ART	CR TS Equip	5000.00	5000.00
Total Special Articles		78767.00	67765.43
Capital Outlay			
CO	Lease	156290.00	156289.43
CO	Tr St Backhoe	140000.00	139900.00
CO	Police Vehicle	38000.00	38051.00
CO	Police Body Armor	0.00	1171.50
CO	Miscellaneous	10000.00	5000.00
CO	Efficiency Upgrades	94000.00	1000.00
CO	Digital Sign	15000.00	15000.00
Total Capital Outlay		453290.00	356411.93
Abatements, Refunds		0.00	245991.83
Grand Total		5691648.00	5203892.70

TAX COLLECTOR'S WORKSHEET – MS-61

TAX COLLECTOR'S WORKSHEET --- MS-61

Year: 2024 Starting Date: 1/01/2024 Starting Module: TX
 Ending Date: 12/31/2024 Ending Module: TX

<u>Uncollected Taxes Beginning</u>	Report Year	----- Prior Levy Years -----		
	<u>2024</u>	<u>2023</u>	<u>2022</u>	<u>2021</u>
Betterment	0.00	0.00	0.00	0.00
Current Use	0.00	0.00	0.00	0.00
Deed	0.00	0.00	0.00	0.00
Excavation	0.00	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00
Prepayment	0.00	-20,812.99	0.00	-472.96
Sewer	0.00	0.00	0.00	0.00
Tax	0.00	5,446,250.25	1,090.00	5,036.99
Water	0.00	0.00	0.00	0.00
Yield	0.00	2,285.24	0.00	0.00
 <u>Committed This Year</u>				
Betterment	0.00	0.00		
Current Use	6,060.00	0.00		
Deed	0.00	0.00		
Excavation	0.00	0.00		
Miscellaneous	0.00	0.00		
Other	0.00	0.00		
Prepayment	0.00	0.00		
Sewer	0.00	0.00		
Tax	12,381,917.94	150,503.54		
Water	0.00	0.00		
Yield	18,299.92	0.00		
 <u>Overpayment Refunds</u>				
Betterment	0.00	0.00	0.00	0.00
Current Use	0.00	0.00	0.00	0.00
Deed	0.00	0.00	0.00	0.00
Excavation	0.00	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00
Prepayment	0.00	0.00	0.00	0.00
Sewer	0.00	0.00	0.00	0.00
Tax	6,455.43	15,121.12	0.00	0.00
Water	0.00	0.00	0.00	0.00
Yield	0.00	0.00	0.00	0.00
Interest, Costs & Penalties	4,712.57	38,016.86	0.00	0.40

Date: 2/06/2025
Time: 1:16PM

Town of Charlestown
PATTY

Page: 1

TAX COLLECTOR'S WORKSHEET --- MS-61

Year: 2024

Starting Date: 1/01/2024
Ending Date: 12/31/2024

Starting Module: TX
Ending Module: TX

<u>Total Debits</u>	12,417,445.86	5,631,364.02	1,090.00	4,564.43
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Remitted To Treasurer

Betterment	0.00	0.00	0.00	0.00
Current Use	6,060.00	0.00	0.00	0.00
Deed	0.00	0.00	0.00	0.00
Excavation	0.00	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00
Prepayment	0.00	0.00	0.00	0.00
Sewer	0.00	0.00	0.00	0.00
Tax	5,994,644.37	5,607,117.14	0.00	1.95
Water	0.00	0.00	0.00	0.00
Yield	18,299.92	2,285.24	0.00	0.00
Interest, Costs & Penalties	4,712.57	38,016.86	0.00	0.40

Abatements Made

Betterment	0.00	0.00	0.00	0.00
Current Use	0.00	0.00	0.00	0.00
Deed	0.00	0.00	0.00	0.00
Excavation	0.00	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00
Prepayment	0.00	0.00	0.00	0.00
Sewer	0.00	0.00	0.00	0.00
Tax	2,072.80	-16,152.56	0.00	0.00
Water	0.00	0.00	0.00	0.00
Yield	0.00	0.00	0.00	0.00

TAX COLLECTOR'S WORKSHEET --- MS-61

Year: 2024

Starting Date: 1/01/2024
Ending Date: 12/31/2024

Starting Module: TX
Ending Module: TX

Uncollected Taxes End of Year

Betterment	0.00	0.00	0.00	0.00
Current Use	0.00	0.00	0.00	0.00
Deed	0.00	0.00	0.00	0.00
Excavation	0.00	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00
Prepayment	0.00	0.00	0.00	0.00
Sewer	0.00	0.00	0.00	0.00
Tax	6,393,610.88	97.34	1,090.00	5,035.04
Water	0.00	0.00	0.00	0.00
Yield	0.00	0.00	0.00	0.00
Credit Balances	-1,954.68	0.00	0.00	-472.96

<u>Total Credits</u>	12,417,445.86	5,631,364.02	1,090.00	4,564.43
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Liens

Unredeemed Liens Balance - Beginning	0.00	0.00	278,782.62	224,593.14
Credit Balances	0.00	0.00	0.00	-7,940.90
Liens Executed During Fiscal Year	0.00	453,979.50	0.00	0.00
Overpayment Refunds	0.00	0.00	0.00	0.00
Interest and Costs Collected	0.00	4,166.90	16,254.70	45,732.53
Total Debits	0.00	458,146.40	295,037.32	262,384.77
Lien Redemptions	0.00	119,366.99	93,053.01	139,747.42
Interest and Costs Collected	0.00	4,166.90	16,254.70	45,732.53
Abatements of Unredeemed Liens	0.00	0.00	3,631.01	8,291.95
Liens Deeded to Municipality	0.00	0.00	0.00	0.00
Unredeemed Liens Balance	0.00	334,612.51	182,098.60	76,553.77
Credit Balances	0.00	0.00	0.00	-7,940.90
Total Credits	0.00	458,146.40	295,037.32	262,384.77

ABATEMENTS OF TAX COLLECTOR

JANUARY 1, 2024 – DECEMBER 31, 2024

REAL ESTATE

Bacon, Romaine	\$843.83
Tiny Home Village	\$12,776.22
Evergreen Communities	\$6,626.09
Barden, Victor & Jean	\$1,258.94

Total Abatements for 2024	\$21,505.08
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Real Estate Total	\$21,505.08
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SEWER

Charlestown Masonic Temple	\$395.43
Tobias, Christopher and Elaine	\$1,090.82
Goodrich, Jacqueline	\$1,116.70

Total Abatements for 2024 Levy Total	\$2,602.95
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WATER

Charlestown Masonic Temple	\$395.43
Goodrich, Jacqueline	\$1,116.70

Total Abatements for 2024 Levy Total	\$1,512.13
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Water/Wastewater Total	\$4,115.08
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TOWN CLERK REPORT
JANUARY 1, 2024 – DECEMBER 31, 2024

MOTOR VEHICLES & BOATS

Registrations/Titles/Fees	1,061,536.18
	<u>\$1,061,536.18</u>

OHRV

Registrations/Fees	10,996.50
	<u>\$10,119.50</u>

DOGS

State Fees	1,455.50
Town Fees	3,452.50
Town Fines	457.00
	<u>\$5,365.00</u>

MARRIAGE

State Fees	1,419.00
Town Fees	231.00
	<u>\$1,650.00</u>

VITAL RECORDS

State Fees	2,779.00
Town Fees	2,506.00
	<u>\$5,285.00</u>

FILING FEES

UCC/ Misc. Filings	1,729.00
	<u>\$1,729.00</u>

OTHER INCOME

Income - other Dept	535.00
Check Lis Fee	433.00
	<u>\$968.00</u>

**REMITTED TO
TREASURER**

\$1,086,652.68

TREASURER'S REPORT
JANUARY 1, 2024 – DECEMBER 31, 2024

GENERAL FUND

BEGINNING BALANCE 1/01/24		\$760,628.41
Receipts:		
Tax Collector's Office		\$11,532,661.40
Town Clerk's Office	1,433,970.47	
Less State Registration	(347,317.79)	
Town Clerk Total	1,086,652.68	1,086,652.68
Selectboard's Office		2,541,055.04
Interest –Sweep Account		132,512.44
 Total Income:		 15,292,881.56
Expenses:		
Payment to Sullivan County	(1,127,945.00)	
Payments to FMRSD	(6,822,220.76)	
Town Payables	(6,201,058.62)	
Payroll - Gross	(1,503,218.41)	
 Total Expenses		 (15,654,442.79)
 ENDING BALANCE 12/31/24		 399,016.98

WATER DEPARTMENT

BEGINNING BALANCE 1/01/24		1,087,459.6
Receipts:		
Rents & Interest	642,584.56	
Meters & parts		
Water on/off/Hookups		
Liens	34,655.94	
Other- Water Project etc.	396,061.35	
Interest - Sweep Account	30,076.63	
 Total Income:		 1,103,378.48
Expenses:		
Payroll - Reimbursed to General Fund	(136,541.27)	
Payables	(1,137,746.56)	
 Total Expenses:		 (1,274,287.83)
 ENDING BALANCE 12/31/24		 916,550.33

SEWER DEPARTMENT

BEGINNING BALANCE 1/01/24		646,610.08
Receipts:		
Rents & Interest	424,630.26	
Liens	30,734.06	
Bank Interest	25,099.00	
Other	61,314.12	
Total Income:		541,777.44
Expenses:		
Payroll - Reimbursed to General Fund	(126,420.05)	
Payables	(252,743.20)	
Total Expenses:		(379,163.25)
ENDING BALANCE 12/31/24		809,224.27

ADDITIONAL ACCOUNTS HELD BY THE TREASURER

Charlestown Heritage Commission	\$3,005.10
Charlestown Recreation Special Revenue Account	\$16,572.86
Conservation Commission Money Market Account	\$112,573.15
Conservation Commission CD	\$14,886.83
Charlestown Police Gun Permit Account	\$69.15
Bond Midas Account	\$21,199.88

Respectfully Submitted,
Linda A. Stewart, Treasurer

TRUSTEES OF TRUST FUNDS

New Cemetery Accounts -2024

FH (Forest Hill), HH (Hope Hill), PC (Pinecrest),
SC (St. Catherine) G (Graves)

DATE	NAME	AMOUNT	CEM	SEC/LOT	G
April 24	Haynes, Daniel/Marsha	500	PC	Sec 7, 485CD	2
June 4	Torney, Peter/Carrie	250	HH	Sec 9, 312A	1
July 3	Ledoux, Marilyn	250	HH	Sec 10, 360A	1
August 14	Chuda, Richard/Sheryl	250	HH	Sec 9, 312B	1
September 11	Bailey, Patrick/Karen	250	PC	Sec 7, 485B	1
September 11	Mitchell, Joseph Jr.	250	PC	Sec 7, 485A	1
October 22	LaVanture, Katherine	250	PC	Sec 6, 361C	1
November 22	Benware, Kim/Nancy	250	PC	Sec 8, 727A	1
November 22	Ilves, Aare/Joan	250	PC	Sec 9, 1095A	1
	TOTAL	\$2500		TOTAL	10

Patricia J. Royce, Treasurer
Trustees of Trust Funds

FORM MS-9 REPORT OF THE COMMON AND RETAINED INCOME FUNDS

FUND NAME	HOW INVESTED	PRINCIPAL				INCOME			TOTAL			
		BALANCE 1/1/2024	NEW FUNDS	GAINS/LOSS SALES	WITHDRAWALS	BALANCE 12/31/2024	BOOK VALUE	INCOME EARNED	BALANCE 12/31/2024	PRINCIPAL & INCOME	UNREALIZED GAIN/LOSS	BALANCE 12/31/2024
SILSBY LIBRARY TECHNOLOGY FUND	COMMON INVESTMENT	3,352.05	1,000.00	0.86	0.00	4,351.89	656.34	163.65	819.98	5,171.87	(249.20)	4,922.67
SWIMMING POOL REHABILITATION	COMMON INVESTMENT	59,897.11	0.00	11.16	0.00	59,895.05	4,806.98	2,152.98	6,959.96	66,855.01	(3,221.31)	63,633.70
TOWN HISTORY CAPITAL RESERVE	COMMON INVESTMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFER STATION ROLL OFF TRUCK	COMMON INVESTMENT	60,857.01	0.00	11.07	0.00	60,854.97	3,350.58	2,136.46	5,487.03	66,342.00	(3,196.60)	63,145.41
TOWN REVALUATION	COMMON INVESTMENT	130,175.88	0.00	23.42	0.00	130,171.56	5,619.03	4,518.47	10,137.50	140,309.06	(6,760.59)	133,548.47
HIGHWAY HEAVY EQUIPMENT	COMMON INVESTMENT	50.67	0.00	0.77	0.00	50.53	4,407.94	148.36	4,556.30	4,606.83	(221.97)	4,384.85
LIBRARY/MUNICIPAL BUILDING MASONRY	COMMON INVESTMENT	1,331.43	0.00	(109.01)	1,222.26	(0.00)	443.77	31.09	0.00	0.00	(0.00)	0.00
WATER FUND CAPITAL RESERVE	COMMON INVESTMENT	307,078.62	0.00	27.80	145,399.23	161,659.24	10,201.25	6,763.17	4,861.23	166,520.47	(8,023.55)	158,496.92
WASTEWATER FUND CAPITAL RESERVE	COMMON INVESTMENT	24,593.49	0.00	4.57	0.00	24,592.65	1,899.79	881.55	2,781.34	27,373.99	(1,318.98)	26,055.01
FIRE/RESCUE EQUIPMENT FUND	COMMON INVESTMENT	15,271.46	0.00	2.77	0.00	15,270.95	793.57	534.55	1,328.13	16,599.08	(799.80)	15,799.28
EMERGENCY COMM. IMPROVEMENT	COMMON INVESTMENT	23,973.18	3,000.00	4.93	0.00	26,972.53	1,669.57	901.84	2,571.42	29,543.95	(1,423.53)	28,120.42
BRIDGES CAPITAL RESERVE	COMMON INVESTMENT	94,223.96	24,652.00	20.81	0.00	118,874.28	2,155.26	3,606.25	5,761.51	124,635.79	(6,005.40)	118,630.39
TRANSFER STATION EQUIPMENT	COMMON INVESTMENT	0.00	5,000.00	0.85	0.00	5,000.28	0.00	80.97	80.97	5,081.25	(244.83)	4,836.42
		720,804.86	33,652.00	0.00	146,651.49	607,693.93	36,004.09	21,919.34	45,345.38	653,039.31	(31,465.78)	621,573.53

TRUST FUND	PURPOSE	HOW INVESTED	PRINCIPAL				INCOME				TOTAL		
			BALANCE 1/1/2024	NEW FUNDS	GAINS/LOSS SALES	BALANCE 12/31/2024	BALANCE 1/1/2024	INCOME EARNED	EXPENDED INCOME	BALANCE 12/31/2024	PRINCIPAL & INCOME	UNREALIZED GAIN/LOSS	BALANCE 12/31/2024
M PROUTY FUND	POOR/INDIGENT	COMMON INVESTMENT	15,512.67	0.00	133.63	15,322.30	1,249.53	533.96	1,780.00	3.49	15,325.80	8,805.77	24,131.57
PORTER FUND	POOR/INDIGENT	COMMON INVESTMENT	4,423.12	0.00	37.55	4,302.67	286.84	150.04	435.00	1.88	4,304.55	2,474.31	6,778.86
M PROUTY-LIBRARY	LIBRARY	COMMON INVESTMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SAYCE-LIBRARY	LIBRARY	COMMON INVESTMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARE/NORTH CHARLESTOWN	CEMETERY PERPETUAL	COMMON INVESTMENT	13,060.09	0.00	118.30	13,178.39	1,778.53	472.69	0.00	2,251.21	15,429.60	7,795.24	23,224.84
GENERAL MAINTENANCE	CEMETERY PERPETUAL	COMMON INVESTMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
METCALF FOUNTAIN TR	MAINTENANCE & REPAIR	COMMON INVESTMENT	2,761.78	0.00	24.56	2,786.35	318.91	98.14	0.00	417.05	3,203.40	1,618.40	4,821.80
PERPETUAL CARE 1881-1995	CEMETERY PERPETUAL	COMMON INVESTMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HOYT-MAUSOLEUM	MAINTENANCE & REPAIR	COMMON INVESTMENT	8,131.29	0.00	70.48	8,201.78	709.90	281.64	0.00	991.54	9,193.32	4,644.59	13,837.91
EMMA HUNT	BEAUTIFICATION	COMMON INVESTMENT	5,765.16	0.00	52.36	5,817.52	802.07	209.20	0.00	1,011.27	6,828.79	3,450.00	10,278.78
SILSBY-LIBRARY	MAINTENANCE & REPAIR	COMMON INVESTMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PATCH PARK	PARKS/RECREATION	COMMON INVESTMENT	383.98	0.00	3.75	387.73	86.35	14.98	0.00	101.33	489.06	247.08	736.14
SAYCE SWIMMING POOL	MAINTENANCE & REPAIR	COMMON INVESTMENT	2,711.91	0.00	24.46	2,736.37	356.21	97.74	0.00	453.94	3,190.31	1,611.79	4,802.10
C HOYT	MAINTENANCE & REPAIR	COMMON INVESTMENT	48,510.44	0.00	580.15	49,090.59	24,260.58	2,318.13	0.00	26,578.71	75,669.30	38,229.16	113,898.47

J HEARNE	MAINTENANCE & REPAIR	COMMON INVESTMENT	1,558.20	0.00	14.37	1,572.58	244.87	57.44	0.00	302.31	1,874.88	947.22	2,822.10
D SAYCE	BEAUTIFICATION	COMMON INVESTMENT	3,739.44	0.00	34.17	3,773.61	546.22	136.52	0.00	682.74	4,456.35	2,251.41	6,707.76
M A SHERWOOD	BEAUTIFICATION	COMMON INVESTMENT	2,560.29	0.00	23.42	2,583.71	377.52	93.58	0.00	471.11	3,054.82	1,543.34	4,598.15
MAIN ST LAMP POST	MAINTENANCE & REPAIR	COMMON INVESTMENT	80.43	0.00	1.02	81.45	47.49	4.07	0.00	51.56	133.02	67.20	200.22
			109,198.80	0.00	1,118.23	109,835.03	31,065.02	4,468.13	2,215.00	33,318.15	143,153.18	73,685.50	216,838.68

SCHOOL FUNDS

TRUST FUND	PURPOSE	HOW INVESTED	PRINCIPAL				INCOME				TOTAL		
			BALANCE 1/1/2024	NEW FUNDS	GAINS/LOSS SALES	BALANCE 12/31/2024	BALANCE 1/1/2024	INCOME EARNED	EXPENDED INCOME	BALANCE 12/31/2024	PRINCIPAL & INCOME	UNREALIZED GAIN/LOSS	BALANCE 12/31/2024
BCBS HEALTHY FD SELF-INSURED	EDUCATIONAL PURPOSES	COMMON INVESTMENT	711,876.57	0	(507.51)	711,369.06	53,238.80	15,314.84	0.00	68,553.64	779,922.70	(54,248.60)	725,674.10
LEGAL RESERVE	EDUCATIONAL PURPOSES	COMMON INVESTMENT	293,876.10	0	(209.56)	293,666.54	22,052.14	6,323.74	0.00	28,375.88	322,042.42	(22,400.11)	299,642.31
			1,005,752.67	0	(717.07)	1,005,035.60	75,290.94	21,638.58	0.00	96,929.52	1,101,965.12	(76,648.71)	1,025,316.41
			*\$1,666.25 loss reflects Federal Home Loan Bank adjustment of shares called in 2022										

SCHOOL CAPITAL RESERVE

NAME OF FUND	HOW INVESTED	PRINCIPAL				INCOME				TOTAL			
		BALANCE 1/1/2023	NEW FUNDS	GAINS/LOSS SALES	WITHDRAWALS	BALANCE 12/31/2023	BALANCE 1/1/2023	INCOME EARNED	EXPENDED INCOME	BALANCE 12/31/2023	PRINCIPAL & INCOME	UNREALIZED GAIN/LOSS	BALANCE 12/31/2023
HIGH SCHOOL CAPITAL RESERVE FUND	COMMON INVESTMENT	646,720.92	250,000.00	(158.07)	0.00	896,562.84	20,944.40	19,336.85	0.00	40,281.25	936,844.09	(39,831.59)	897,012.50
SPEC EDUCATION RESERVE FUND	COMMON INVESTMENT	360,580.79	0.00	(91.08)	0.00	360,489.71	31,319.31	9,705.68	0.00	41,025.00	401,514.71	(17,067.32)	384,447.39
FUELS AND UTILITIES EXPENDABLE	COMMON INVESTMENT	25,971.73	0.00	(6.75)	0.00	25,964.98	3,058.29	718.95	0.00	3,777.24	29,742.23	(1,264.26)	28,477.96
CHARLESTOWN ELEMENTARY SCHOOL	COMMON INVESTMENT	371,136.40	0.00	(88.75)	0.00	371,047.65	10,716.64	9,456.86	0.00	20,173.50	391,221.15	(16,629.77)	374,591.39
DISTRICT SHARED BUILDINGS	COMMON INVESTMENT	100,602.48	0.00	(25.38)	0.00	100,577.10	8,606.59	2,704.65	0.00	11,311.23	111,888.33	(4,756.07)	107,132.26
		1,505,012.32	250,000.00	(370.03)	0.00	1,754,642.29	74,645.24	41,922.99	0.00	116,568.23	1,871,210.51	(79,549.01)	1,791,661.50

SCHOOL SCHOLARSHIP FUND

NAME OF FUND	PURPOSE	PRINCIPAL					INCOME				TOTAL		
		BALANCE 1/1/2024	NEW FUNDS	EXPENDED	WITHDRAWALS	BALANCE 12/31/2024	BALANCE 1/1/2024	INCOME EARNED	EXPENDED INCOME	BALANCE 12/31/2024	PRINCIPAL & INCOME	UNREALIZED GAIN/LOSS	BALANCE 12/31/2024
THEO & MARTHA MCD FRIZZELL	SCHOLARSHIP	44,833.98	0.00	(828.77)	0.00	44,005.21	1,647.32	1,686.80	1,647.00	1,687.12	45,692.33	14,503.55	60,195.88
SANTAW	SCHOLARSHIP	18,995.26	0.00	(369.25)	0.00	18,626.01	1,713.97	756.08	500.00	1,970.04	20,596.05	6,537.55	27,133.60
JASON S KMIIEC FUND	SCHOLARSHIP	8,199.52	0.00	(165.53)	0.00	8,033.99	1,184.24	343.33	100.00	1,427.57	9,461.56	3,003.27	12,464.83
PALLARINIO	SCHOLARSHIP	30,964.53	0.00	(602.73)	0.00	30,361.80	2,839.58	1,250.07	0.00	4,089.65	34,451.45	10,935.49	45,386.95
GALLOWAY	SCHOLARSHIP	2,035.19	0.00	(37.64)	0.00	1,997.54	76.03	78.08	0.00	154.11	2,151.65	682.97	2,834.62
MATES-SCHOLARSHIP	SCHOLARSHIP	42,285.27	0.00	(823.92)	0.00	41,461.35	3,924.01	1,708.80	0.00	5,632.81	47,094.16	14,948.52	62,042.67
O & I MAKINEN COMMUNITY SERVICE	SCHOLARSHIP	39,603.04	500.00	(732.11)	0.00	39,370.93	1,457.30	1,508.73	1,000.00	1,966.03	41,336.96	13,121.71	54,458.67
AMITY REBEKAH LODGE #7	SCHOLARSHIP	5,938.24	0.00	(107.96)	383.24	5,447.03	116.90	216.43	0.00	333.32	5,780.36	1,834.29	7,614.65
PAUL S CRAY SCHOLARSHIP	SCHOLARSHIP	7,294.12	0.00	(133.78)	1,791.15	5,369.19	208.85	238.35	208.85	238.35	5,607.53	1,777.64	7,385.17
ERNEST A BIXBY SCHOLARSHIP	SCHOLARSHIP	131,423.54	0.00	(2,415.42)	0.00	129,008.12	4,044.85	4,954.09	2,866.76	6,132.18	135,140.30	42,895.88	178,036.18
PRIDE IN CHARLESTOWN SAYCE SCHOLARSHIP	SCHOLARSHIP	24,872.61	0.00	(476.59)	0.00	24,396.02	1,857.08	978.72	500.00	2,335.80	26,731.82	8,485.15	35,216.96
SWAN SCHOLARSHIP	SCHOLARSHIP	1,800.63	0.00	(47.57)	0.00	1,753.06	867.36	98.65	0.00	966.01	2,719.07	863.09	3,582.16
	SCHOLARSHIP	3,352.35	0.00	(88.56)	0.00	3,263.79	1,614.60	183.66	0.00	1,798.26	5,062.05	1,606.79	6,668.84
	GRAND TOTAL	361,598.27	500.00	(6,829.85)	2,174.39	353,094.03	21,552.09	14,001.78	6,822.61	28,731.26	381,825.29	121,195.90	503,021.19

HIGHWAY DEPARTMENT

This year has been one of progress, teamwork, and dedication to maintaining and improving our transportation infrastructure.

Our team worked tirelessly to ensure our roads and bridges remained safe and functional for all users. From routine maintenance to handling severe weather events, we remain committed to serving our community with efficiency. This year, we completed several significant projects, all while staying within budget and on schedule. This included:

1. Road Paving

- The remainder of Acworth Road was paved, improving driving conditions and reducing maintenance costs.
- 2 miles of North Hemlock Road were also resurfaced, enhancing accessibility and safety for residents and travelers.

2. Guardrail Installation

- New guardrails were installed along Sullivan Street, Acworth Road and North Hemlock Road to enhance roadside safety for drivers.

3. Bridge Maintenance and Replacement

- The dry bridge crossing the railroad was closed due to structural deterioration, ensuring public safety. At this time the bridge will remain closed until 2031 when it is scheduled in the NH DOT Ten Year Plan to be reconstructed.

4. Stormwater Management

- The stormwater infrastructure along Depot Street was thoroughly cleaned to reduce flooding risks. This maintenance effort is expected to alleviate water pooling and drainage issues in the area.

Winter operations are always a main focus, and despite weather conditions, we successfully managed all snow and ice events, ensuring our roads were safe for travel.

Looking ahead, we are excited to continue building on this year's successes. Our priorities include the replacement of the culverts on Pecor Road. The new bridge will replace undersized culverts, improving water flow and structural integrity in the area.

Respectfully Submitted,

Keith Weed
Highway Superintendent

CEMETERY DEPARTMENT

Throughout the spring, summer and fall of 2024, the Cemetery Department took care of the 5 cemeteries in town. This care included mowing, trimming, raking and equipment repair and maintenance.

Some key items that were taken care of in the cemeteries during this time were:

- The Forest Hill Cemetery fountain was sent out for the beginning stages of repairs.
- The Forest Hill Cemetery had the north entrance paved to avoid washouts.
- The Hope Hill Cemetery had trees cut and stumps ground.
- The Hope Hill Cemetery fountain was restored with the help of local businesses.

Along with the upkeep of the cemeteries, the Town Sexton is responsible for:

- Assisting and helping the public and funeral homes with new burials
- Selling lots
- Marking out the plots for the foundation of the gravestone installation
- Open/Close graves for cremation burials
- Filing records
- Preparing deeds
- Submitting bills
- Helping individuals to locate ownership of gravesites
- Meeting with vendors
- Reports to Cemetery Trustees

During the year of 2024, there were 23 burials (18 cremations and 5 full burials). 10 lots were sold. The Cemetery Trustees meet on the 3rd Tuesday of each month, and they are held in the Cemetery Building at 215 Springfield Road. They are always open to the public.

Respectfully Submitted,
Stacy Hassett
Cemetery Sexton

Cemetery Trustees:
Mary Holmes, Chair
Diane Town, Vice Chair
John Lambert

CHARLESTOWN HISTORICAL SOCIETY

President: Lynne Fisk
PR/Memberships: Susan Weeks
Treasurer: Charles Baraly

Archivist: Marge Reed
Secretary: Karen Proctor
At Large: David Schumann

The Little Red Schoolhouse celebrated its 250th Anniversary this year! Michael Schlenoff, social studies teacher at the Charlestown Middle School, dressed as a teacher of the time period and presented a historical account of working in a one-room schoolhouse. In addition, Wayne McCutcheon spoke to the group about the exciting relocation of the schoolhouse and its placement on land which he deeded to the Historical Society. People of Charlestown, state legislators, and visitors from afar were treated to refreshments and tours of the building and grounds. The schoolhouse site allows us to continue to provide living history programs to the public and school groups.



In August a program was presented to the Yesteryears Car Club at the Silsby Free Library on the history of the Filling Stations and Garages of Charlestown. We were invited by the Library to present “Haunted Houses and Folklore of Charlestown” in October. We want to thank the Silsby Free Library for collaborating with the Historical Society regarding these programs.

In October Margaret Farwell of Texas, donated a painting of Jesse Farwell. Jesse was a resident of North Charlestown in the 1800s. He was the benefactor of the building of the Farwell School. Additionally, in October, we received from Richard Pearson, a framed print of Sir Charles Knowles and a tray celebrating Monford “Bunny” Sayce’s deeds and services to the Boy Scouts.

These were donated by the Anne (Athena) Sayce Estate. In December Holton and Deborah Falk donated a watercolor painting of the Unitarian Church painted in 1956 by Margerete (Julie) Wetherell.

The following are some of the topics that we offered: Blacksmithing, history of the Methodist Church, pre-1950s schoolhouses, inventors from Charlestown and patents, and history of the Bakery Building. Monthly programs are held on the third Sunday of the month at 2 PM. Watch for our posters and announcements on Facebook. We are open on Mondays and Fridays from Noon to 3 PM and by appointment. Approximately 200 people have visited our Archives at 216 Main Street. They have come from all over the United States. Most are doing research while others come to browse. We continue to receive regular emails and phone calls for research.

Our main annual fundraisers continue to be our yearly wall calendars and the Town-wide Yard Sale Day. Our 2025 calendar is “Postcards of Charlestown”.

We received a grant from the Claremont Savings Bank Foundation in June to purchase a laptop and external drive which complimented the scanner purchased with a 2023 grant from Claremont Savings Bank Foundation. We are now beginning to digitize our archives.

We thank our members and our donors. Your financial assistance allows us to continue to preserve the history of Charlestown and to help educate residents and the surrounding community. All financial contributions go to support our preservation work.

Please follow us on our Facebook page “Charlestown Historical Society”. Our email is charlestownnhhistoricalsociety@gmail.com.

TOWN HALL COMMITTEE

During 2023; the Food Shelf continued to provide food to the community through the able management of Dick Westney and his volunteers. Dick resigned his duties on December 31st and the position was assumed by Evelyn Belliveau. The Rotary Club continued to meet twice a month and the River Theater accomplished a major clean-up of the upstairs hall.

The stairway banisters and railing will be raised to a safer height by Griffin Construction and should be completed in January 2024. There is \$2333 in our bank account which includes a restricted fund of \$300 designated for holiday lighting.

We encourage volunteers interested in our mission to maintain and protect the Town Hall to contact any of the representatives listed below:

River Theater Company: Theresa Norman, Chair, Heidi Fagan, alternate

Town of Charlestown: Selectboard, Nancy Houghton, Liz Emerson

Heritage Commission: Duane Wetherby

Historical Society: Charles Baraly, President, Lynne Fisk, Judi Baraly, alternates

Charlestown Rotary Club: Mark Frizzell, President, Richard Carter, alternate

Food Shelf: Evelyn Beliveau, Director, Charles Baraly, alternate

CHARLESTOWN POWER COMMITTEE

In March 2024, Charlestown Community Power was adopted by Town Meeting vote.

Our non-profit Community Power program launched service in June 2024 and has been saving Charlestown electric customers money while also offering expanded energy choices.

To date, Charlestown Community Power has provided 5,000 megawatt-hours of electricity, and resulted in \$79,000 of savings for electric customers in Charlestown (as of September 30th, 2024). This program provides electricity to approximately 2,060 electric accounts in our Town. Of these accounts, 1 has chosen a product with higher levels of renewable energy.

Charlestown is part of the Community Power Coalition of New Hampshire (CPCNH), a statewide non-profit power agency serving over 50 Community Power programs statewide (as of October 2024). The Coalition has created \$20,000,000 in savings for customers in Community Power programs statewide. This local control model empowers us to collaborate regionally and statewide to develop beneficial local energy programs and projects.

There are approximately 26 residents and businesses in Charlestown who generate their own renewable electricity and utilize net metering. While problems with utility regulations are currently preventing these customers from choosing to supply power to Charlestown Community Power, the Community Power Coalition of New Hampshire is working to resolve those issues to enable more local power options.

Daniel Senie and Philip Turner are the Member Representative and Alternate from Charlestown to CPCNH. CPCNH is governed by its municipal members who elect its Board of Directors.

Residents and businesses can visit <https://CommunityPowerNH.gov/charlestown> to learn more, see our rates, opt into or out of Charlestown Community Power, and choose a cleaner energy option.

RESERVED FOR ADDITIONAL DETAILS FROM THE COMMUNITY



Source

Charlestown Community Power purchases electricity from the sources you choose.

Delivery

Eversource, Liberty, and NHEC delivers the electricity using the same power line infrastructure and billing mechanisms.

Community

Charlestown Energy Customers save money and have the power to choose new rates and products, and how much electricity comes from renewable sources.

BUILDING / FIRE INSPECTOR

It is a great pleasure for me to work with the citizens of Charlestown. On a unique level, I get to see Charlestown grow and change over time. In 2024 there were 78 permits issued, for various projects ranging from demolition, additions, new homes and for the CEDA project. These permits totaled to \$17,394.16.

As a Building Inspector. I review plans and visit construction sites to ensure all local and national building codes and regulations are being met. During inspection, I review wiring, HVAC systems, foundations, roofing, siding, garages, plumbing and any electrical equipment. The other half of this job as Fire Inspector, I search buildings for fire hazards and ensure that government fire codes are met. As of January 1, 2023, the State of New Hampshire adopted the 2018 Building Code and 2020 Electrical Code.

If you are thinking of adding on, altering, demoing or renovating a space in your home, please obtain the necessary permits **before you begin the work**. When you complete the work and create a new area or a change of use of a space, you may need a Certificate of Occupancy. If you add any oil, wood, outdoor pellet or propane burning elements, you will need to apply for that specific permit. Please call the Town Office with any questions of what is needed to start and complete a project.

Respectfully submitted,
Jon B. LeClair
Building/Fire Inspector

HEALTH OFFICER

In 2024, I investigated 3 complaints of excessive trash in a resident's yard, 1 report of a dog bite and 2 complaints of septic tank issues. I performed 2 Day Care Inspections and 3 Foster Care inspections. I also took 2 alleged reports of Elder Abuse which I reported to the Bureau of Elderly & Adult Services (BEAS).

I am fortunate to have Liz Emerson as the Deputy Health Officer. Her knowledge of septic systems and public health nuisances enables me, as a per diem Health Officer, to investigate any complaints which are directed to the Health Officer.

Many complaints are due storage of trash. Please be aware that all trash contained in bags shall not be permitted to be left outside of a container designed for the holding of trash for more than 12 hours. Also bags of trash shall not be permitted to overflow from a container designed for the holding of trash for more than 24 hours.

Complaints or inquiries can be reported to the Town Offices at 603-826-5266.

Respectfully submitted,
Kathleen Ferranti

CONSERVATION COMMISSION

The Charlestown Conservation Commission's mission is the preservation and protection of Charlestown's natural resources, and to assist other Town boards in conservation matters. The Commission is made up of volunteers appointed by the Selectboard. The Commission has no regulatory power and serves as an advisory board. Meetings are held monthly on the third Monday of the month at 7:00PM in the Community Room. All meetings are open to the public. Volunteers for the Commission's activities and special projects are welcome and needed to help the members serving on the Commission.

The Commission continues to be very active in maintaining and improving the town's hiking trails. Our thanks go to Jim Fowler, the unofficial Trail Steward, for his time spent in regularly hiking and clearing the trails for the enjoyment of Charlestown residents and visitors. Jim is often assisted in this work by other commissioners, so thanks to Dick Holmes, Gabe Bailey, Dick Lincourt, and to Wes Van Velsor for mowing the Great Meadow Trail. Also, a "thank you" to John Lambert for the new trail signs that he made and installed.

The Print version of the updated trails map (2023) is available at the library and Town Offices and a digital version can be found on the Town website. The Commission is exploring the possibility of adding new trails to the Town Trail system. If anyone is interested in working on this, please contact a member of the Commission or come to one of our meetings.

Along with trail work the Commission conducted a spring and fall Adopt-A-Highway clean-up of Rt 12 in South Charlestown from the Walpole/Charlestown town line to Bowen Crossing Road, sponsored the Town wide Green Up Day on April 20th and conducted the annual monitoring of the three (3) Land and Community Investment Properties (LCIP) in the fall. Annual monitoring of these conservation easement properties is required to ensure that the easement agreements are being honored.

Special projects for this year include the planting of Blueberry bushes on the Great Meadows Trail and the rain barrel setup at the library. The rain barrel project at the Silsby library is intended to be a demonstration project for capturing rain water from the roof and storing it for watering the raised beds and other plantings behind the library. Special thanks to John Lambert for proposing this project and doing research and ground work to get us started and for his part in getting the system installed and working. The system is operational during the summer and the public is invited to come to the library to view this project.



Bard Owl on Great Meadow Trail - Photo By: Liz Masure

The access road on the right of way to the Town Forest on the northern slope of Sam's Hill has been improved. This allows access for hiking up into the Town Forest and for maintenance mowing of the open areas on the town property. Maintaining these open areas protects valuable wildlife habitat. The timber sale in the Sam's Hill Town Forest, which was started in 2023, was completed in early 2024. Proceeds from the timber sale on town property were split with half going to the town general fund and half going to the Conservations Fund.

For more information contact Chair, Dean Bascom at 603-728-7297, call or text.

Respectfully submitted,
Dean Bascom
Chairman

FIRE DEPARTMENT

In 2024 the Charlestown Fire Department responded to a total of 379 calls. The breakdown between fire emergencies and medical emergencies was about 60/40 in favor of fire emergencies. While the total volume of calls was lower than in 2023 the acuity of the emergencies we were called to handle was very high. Charlestown unfortunately experienced a structure fire with two resulting fatalities on June 6th of this year. Charlestown was not alone with this; the state of New Hampshire saw an unprecedented number of fire fatalities and fire injuries this year. We cannot stress the importance of having a working smoke and CO detector in your home, changing the batteries twice a year, and replacing the entire unit every 10 years. If you need assistance with your smoke or CO detectors please contact the station so that we can help you. This simple act could save your or your families lives.

The department has handled a number of other structure fires, serious motor vehicle accidents, and a brush fire on the Charlestown / Acworth line that required the assistance of over 100 fire fighters to control. There are people alive today that otherwise would not be because of the hard work, dedication, and training of the staff on our department. I am very proud of the work they do. Not only do they deserve our thanks but also their supportive family that spend many a day and night at home without them while they are on calls or training at the department.

There has been a committee of town's people and fire fighters meeting since July to help gather information and start to develop a proposal to build a new fire station. The current station was built 50 years ago and unfortunately has run out of room. Fire trucks and equipment were considerably smaller 50 years ago. We did not have the knowledge about the dangers of firefighting, the considerable risk of cancer and other health concerns posed to fire fighters, and the things needed to help keep fire fighters safe back then. I am incredible grateful to the time and expertise of the entire committee working to help improve this situation. I know their goal is to come up with the most cost-effective solution to improve the safety of the fire fighters and the day to day operations of the department. I thank them.

In late 2024 Chief Mark LaFlam stepped back from leadership responsibilities of the department and returned to the ranks as a fire fighter. I have been serving as the Acting Chief until the Selectboard picks a permanent replacement. I know the entire department thanks Chief LaFlam for his many years of service to the department and for his leadership over the last several years. We hope to continue to see him around the station for many more to come.

The town is growing. We can see new industries moving in, new housing developments being constructed and a sense that many great things lie ahead for Charlestown. Like departments across the country Charlestown needs members to help fill our ranks. Being a fire fighter is incredible rewarding. Our department has members from literally all walks of life. Not everyone needs to be willing to run into a burning building, there are a number of jobs at a fire scene where everyone

could play a role and help to make the situation better. No prior training or experience is necessary. There is compensation offered for all positions, besides the incredible reward for helping your neighbors and friends in times of need. Our department has a great group of individuals that all form friendships for life around the bonds of brotherhood that exist in the fire service. Please consider joining our department.

In closing I want to take an opportunity to personally thank all of our current members. Their hard work and dedication to protecting the lives and property of the great town of Charlestown is really incredible.

Respectfully submitted,

Shawn O’Hearne
Assistant (acting) Fire Chief
Charlestown Fire Department

EMERGENCY MANAGEMENT

Emergency Management is responsible for preparing, coordinating, and responding to disasters or emergencies within a local jurisdiction, such as a city or town. Our main goal is to protect public safety, minimize damage, and ensure a swift recovery.

We have developed a Local Emergency Operations Plan for natural disasters (e.g., floods, hurricanes, wildfires) and human-made crises (e.g., hazardous materials spills, terrorism). We have attended training exercises and drills for emergency responders, local businesses, government staff, and the public.

If necessary we activate the emergency operations centers (EOCs) during disasters to coordinate response efforts and work with local, state, and federal agencies to provide emergency alerts and warnings, manage the emergency shelter, execute evacuation plans, and emergency communications.

Although Emergency Management was not activated this year, it remains a vital resource, always prepared to respond when needed.

Respectfully Submitted,

Liz Emerson

POLICE DEPARTMENT

For the year 2024 The Charlestown Police Department Dispatch Center handled 7,965 calls for service. Of those calls, 676 were dispatched EMS calls, 382 were dispatched fire calls, and 6,907 were dispatched police calls. We also dispatched 52 police calls for the Town of Acworth. The police department has conducted 2,434 motor vehicle stops with 166 traffic summons' written. The officers of the Charlestown Police Department have made 126 arrests and have investigated 68 motor vehicle crashes.

The Charlestown Police Department was granted money through the New Hampshire Highway Safety Agency to conduct highway safety patrols such as speed enforcement and DWI patrol, distracted driving patrol, and child safety seat enforcement.

The Charlestown Police Department experienced a work force shortage much like other employers and industries throughout our area. Despite these challenges the police department continued to serve Charlestown at the highest level, however we could not do this alone. There are many people who continuously support the police department in so many ways. We would like to thank our community residence, Mutual Aid Partners, the Charlestown Fire Department, the Charlestown Highway Department, Charlestown Maintenance, Golden Cross Ambulance Service, and the Charlestown Select Board as well as their staff for all the great teamwork it takes to run a smooth municipality. We certainly appreciate being able to support each other each day.

Respectfully Submitted,
Pat Connors
Police Chief



Photo By: Pat Connors

HEALTH & HUMAN SERVICES

GENERAL ASSISTANCE PROGRAM

New Hampshire RSA 165.1: Whenever a person in any town is poor and unable to support himself, he shall be relieved and maintained by the overseers of public welfare of such town.

The Town of Charlestown provides financial and resource assistance for eligible applicants who are struggling to meet basic needs and who are facing a threat to their health and safety as a result.

These are *some* examples of situations in which you *may* be eligible for assistance:

You are at risk of losing or have lost your residence

You are at risk of losing or have lost your utilities

You don't have enough food

You don't have enough fuel to heat your home or cook food

You don't have enough income due to being unemployed or disabled

You can't afford your prescriptions

You need help paying for burial or cremation

You have the right to apply for General Assistance at any time for any reason. Your eligibility for General Assistance is determined according to whether or not your allowed expenses exceed your income. You must provide specific information and documentation in order to have your application evaluated for eligibility. If you fail to comply with specified conditions, you may be found ineligible for assistance.

If you have any questions, please contact the Welfare Administrator. The Charlestown Health and Human Services office is open each Tuesday and Thursday from 9AM-12PM. You may call 603-826-5266 and leave a message to request an appointment outside of these hours. You may also email your request to welfare@charlestown-nh.gov. All requests for assistance must be accompanied by an application. Applications are available on the Town website or at the Town Offices.

Many questions about other assistance can be found at the following websites:

NHEASY.gov DHHS.state.nh.gov SSA.gov/disability scshelps.org

Respectfully Submitted

Kathleen Ferranti

Welfare Administrator

LIBRARIAN'S REPORT

2024 was a great year with many new programs and a brand-new library space. The library had a 12% overall increase in circulating material regardless of budget cuts.

Circulation of:

Adult Books	3,325	↑	14.6%	Collection	19,695	↓	1.3%
Children's Books	4,730	↑	23%	Additions	673	↑	27%
DVD's	63	↓	75%	Library Visits	N/A		
Museum Passes	14	↑	16.6%	Computer Use	N/A		
Overdrive eBooks	953	↓	21%	ILL Borrowed	525	↑	20%
Overdrive Audio Books	2,597	↑	1.5%	ILL Loaned	567	↓	5.2%
Overdrive Magazines	877	↑	120%	Patrons Added	137	↓	7%

2024 Adult Programs included:

Monthly Adult Craft Nights
 Triva Nights with the Sneaker Brigade
 Guitar Jam Sessions
 Book Club Meetings
 Chris Shadler's *Becoming Wolf: Eastern Coyotes of NH*
 NH Humanities Erin Moulton's *History & Mystery: a Genealogy Guide*
 Annette Spaulding's *Petroglyphs of the Bellows Falls area*
 John Lambert's *Blue Barrel Rain Barrel Demonstration*
 Summer Reading Program *Wanted Wall* of favorite books, prizes & raffles
 Adult Puzzle Competition
 Adult Sip'n Paints (2)
 Haunted Charlestown w/Lynne Fisk

2024 Children's Youth & Family Programs included:

Weekly am & pm Story & Craft Hours
 Weekly Infant & Toddler Playgroup
 Tween Time Weekly/Wednesday Activities after school
 Friday Flicks Feb-March (after school movie viewings)
 Family Fun Day Lego Challenge
 Summer Reading Challenge, prizes & incentives
 Baby Goat Therapy
 Grafton Nature Museum's Summer Unplugged

Children's Programs cont:

Brandon Tenney's Magic Show/Summer Reading Party/Bingo for Books
Teen Pool Party w/ Selena at the Charlestown Town Pool
Trick-or-Treating
Annual Christmas Tree Lighting and more...

The library has had another spectacular year. The highlight of the year is the addition of our brand-new Teen Space. This space and its furnishings, were funded entirely by the Prouty Family in memory of former Charlestown resident, Philip Prouty. The Teen Space is a section of the main room that is set apart and bordered by a small sofa, fashionable tables with usb ports, a crafting desk, decorative book displays, live plants, and more. As the library did not have a designated teen space in the past, teens had to make do with the children's room or the adult space. Neither were very inviting. We are seeing more tweens/teens now than we have in many years. Thank you, Prouty Family, for your very generous contribution to our library and its youth!

The library is also seeing renewed tween/teen interest due to the weekly after school program. Middle school kids have made Wednesday their library day. They come to participate in the tween craft/activity and to hang out with their friends in the safe, warm, inviting space. A similar program is in place for primary age children in the upcoming year.

We set up a new coffee nook by the front entrance. Patrons are welcome to make themselves a cup of coffee or tea while they read the local newspaper, catchup with friends, or simply sit and enjoy a quiet moment.

We have many people to thank for the success of the library:

*The Claremont Savings Bank Foundation, J&S Automotive, Monadnock United Way, the Charlestown Conservation Commission, and the family of Philip Prouty, supported the library financially. Without them, many of our programs wouldn't have been possible.

*Our community and volunteers. You support the library by attending our programs, donating materials for programming, book sale, etc., offering ideas, problem-solving, supporting our budget, and encouraging us to bring new, exciting things to our community!

*The library staff: Sue Bascom, Kelly Vigneau, Becca Neily, Addison Lupolt, Sarah Klema and Addison Royce were all integral parts in the success of 2024. A special thank you to Sandy Perron, whose knowledge and commitment over the last 20 years, has made a substantial impact on the library and the community. We will miss her greatly, but we wish her well in her retirement.

We, at the Silsby Free Public Library, are looking forward to the new year and all the opportunities and challenges it may bring.

Respectfully Submitted,
Jennifer Haynes, Library Director

SILSBY FREE LIBRARY TRUSTEES

Monthly meetings were held during the year during which the trustees dealt with all matters that were presented by the Director and the Selectboard. All meetings are posted on the Town bulletin board and open to the public. In addition, suggestions, comments and concerns may be related to the Director and staff in person or through our website silsfpl.org, Facebook page, or email silsby@charlestown-nh.gov.

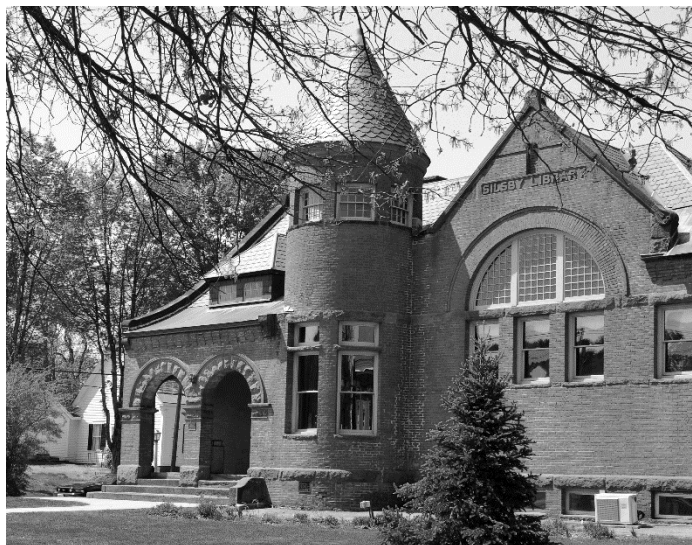
In addition to maintaining the library building, our duties include promoting and protecting free public access to our considerable resources; books, reference resources, internet, copier and audio and DVDs. There was continued work on our outdoor space with improvement to the raised garden beds and irrigation accomplished by the Blue Barrel Project led by John Lambert and volunteers.

The Town replaced the heating and fire alarm systems this year and the air conditioning unit was greatly improved as well. Thank you to the kitchen workers who thoroughly tested the fire alarm system and brought deficiencies to our attention! We are structurally sound and entering 2025 energy efficient.

We are thrilled with the continuing success and diversity of programming for all ages by our Director, Jen Haynes and the library staff. Their combined skills at discovering available grants and stretching every budget dollar, allows our programs to remain free and accessible to the whole community. If you have not stopped in for a visit recently, we hope you will soon re-discover that a library consists of so much more than books! Please read the Director's annual report for a summary of programs available for all age groups.

As always, my thanks to the entire Board of Trustees for their open communication and enthusiastic support of our Library.

Respectively submitted by Judi Baraly, Trustee Chair



SILSBY FREE LIBRARY TREASURER

Checking Account	
Balance Forward	\$14,317.44
Income	
Monadnock United Way Grant	\$650.00
Conservation Commission Grant	\$512.89
Monadnock United Way Grant	\$400.00
LCHIP Stewardship Award	\$325.00
Philip Prouty Memory Donation	\$1,300.00
NH Humanities Council Grant	\$300.00
Claremont Savings Bank Foundation Grant	\$1,000.00
J & S Automotive	\$300.00
Sneaker Brigade Donation	\$200.00
Total Income	\$4,987.89
Expenses	
Mobile Sensory Table (Monadnock United Way Grant)	\$329.40
Birdfeeder (Conservation Grant 2023)	\$184.76
Backpacks for Welcome kits (MUWG)	\$176.33
Sensory Tables (MUWG)	\$29.95
Water Barrel equipment (Conservation Commission Grant)	\$357.60
Genealogy presenter (NH Humanities Grant)	\$300.00
Teen Space creation (Philip Prouty donation)	\$1,302.90
Book purchase for CMS (MUMG)	\$201.10
Summer Reading Program Incentive (J&S)	\$234.99
Magician (Claremont Savings Bank Grant)	\$350.00
Face painter (CSBG)	\$100.00
Food supplies for Summer Reading Event (CSBG)	\$70.35
Cornhole purchase (J & S Auto donation)	\$65.01
Summer Reading Program incentive purchase (CSBG)	\$164.91
Educational toys for story & craft time (MUMG)	\$292.30
Bookmark purchase (MUWG)	\$28.55
Summer Reading event food, raffle supplies (CSBG)	\$317.40
Total Expenses	\$4,505.55
 Balance on Hand	 \$14,799.78
Acquisitions Account	
Balance Forwarded	\$10,679.72
Income	
NH Common Trust Funds	\$1,286.01
Lost/Damaged books	\$31.97
Book Sale Proceeds	\$610.00
Non-Resident fees	\$125.00
Printer/Copier income	\$217.94

LCHIP Balance	\$1,331.00
Book Donation	\$34.50
Reconciliation with Town for Overpayment	\$1,000.00
Total Income	\$4,636.42

Expenses

Purchase of Books	\$5,432.73
Coffee Station purchase	\$29.15
USPS Stamps	\$13.60
2023 Holiday Party	\$90.38
After school snack supplies	\$19.99
Trustee Barbeque	\$35.00
Purchase of cornhole for summer reading party	\$64.98
Purchase of employee nametags	\$85.08
Purchase t shirts, aprons and bell	\$231.80
Copies of Policy Manual	\$55.00
Employee Holiday gifts & wrapping	\$153.75
Total Expense	\$6,211.46
Balance on Hand (As of 12/31/2024)	\$9,104.68

Investment Accounts

Wesley & Rosie Hunt Trust	\$8,044.65
Edward Jones Investments, Britta-Blish	\$3,000.00
Edward Jones Investments Eloise Kinson	\$2,782.90
Edward Jones Investments, Centennial	\$1,300.00

Debit Card Account

Balance (As of 12/31/2024)	\$959.29
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Respectfully Submitted,
Maureen Spilsbury



Photo By: Liz Masure

PLANNING & ZONING

The Office of Planning and Zoning is dedicated to fostering responsible development, preserving the town's historical and natural resources, and ensuring compliance with regulations and ordinances. Over the past year, the department has worked closely with residents, businesses, and town officials to support sustainable growth and maintain the character of our community.

If you need a planning or zoning application, regulation or ordinance; take a look at our website Charlestown-nh.gov. If you have any questions please don't hesitate to contact us by email at Planning@charlestown-nh.gov or call us at 603-826-4400. We are here to assist you.

PLANNING BOARD

The Planning Board plays a critical role in guiding the growth and development of the town. Its primary responsibilities include ensuring that development aligns with the community's long-term vision, protecting natural and historical resources, and adhering to regulations. Key responsibilities include evaluating site plan applications for new commercial development, reviewing subdivision applications to ensure proper division of land, advises on amendments to the town's Zoning Ordinance, and hosts the public hearings on the proposed Historic District Ordinance.

The Planning Board meets twice a month, on the first and third Tuesday of each month at 7PM in the Community Room. This year, the Board reviewed 13 applications. They approved four sign permit applications, seven site plan applications, one excavation application and one annexation application.

ZONING BOARD OF ADJUSTMENT

Although the Zoning Board of Adjustment (ZBA) did not convene this year due to not having applications, it remains a critical part of the Town's regulatory framework. The ZBA plays an essential role in ensuring fair and balanced application of zoning regulations by hearing appeals, granting variances, and reviewing special exceptions when needed. This board provides property owners with an avenue to address unique circumstances while upholding the integrity of the zoning ordinance. Even in a year without meetings, the ZBA's presence ensures that the Town is prepared to address complex zoning issues promptly and equitably, safeguarding the rights of property owners and the character of the community. The ZBA meets as needed at 6:00 pm in the Community Room.

Respectfully Submitted,
Liz Emerson
Planning & Zoning Administrator

SOLID WASTE COMMITTEE

The Mission of the Solid Waste Committee is to educate, inform, and lead the community on recycling, solid waste disposal, and other environmental initiatives and issues to improve the quality of life in Charlestown. As well as advise and assist the Select-board/transfer station superintendent regarding Charlestown's solid waste management programs, with the primary goals of protecting the environment and minimizing hauling, disposal and pollution costs. Key program components are solid waste disposal, source reduction, reuse and recycling, composting, the reuse hut - create and define vision, pollution prevention, household hazardous waste management, and public education and communications.

This is the 2nd year and our focus this year has been public education on recycling, reduce and reuse. We held an informational day at the transfer station earlier last year which included handing out pamphlets and answering questions. We look forward to many more this year in the warmer months, so make sure you look for us!

We held a composting workshop which was successful with many in attendance. We were able to have door prizes which included kitchen compost caddies as well as composting bins all generously donated by the Upper Valley Lake Sunapee Regional Planning Commission. The Committee will be holding more committee workshops this year as well.

The Committee did recommend a starting wage increase for employees at the Transfer Station and pleased that the recommendation was accepted by the Selectboard. Our transfer station employees are critical assets to the stations success and we appreciate all of their hard work and dedication.

A special thank you to the Charlestown Middle School Recycling Club for coming to the Reuse Hut and giving it a face lift and reorganizing - it was a great day and we enjoyed working with them!

Look for us around town and if you're interested in getting involved our meetings are open to the public on the 2nd Thursday of the month from 6p-7pm at the Old Town Hall.

REDUCE-REUSE-RECYCLE

RECREATION COMMITTEE

Our recreation department and committee went under some significant changes this past year. Our previous director stepped away from the department and many of the committee members followed. The immediate focus was to make sure that at least the youth of our community had options for sports and activities. The Sports commissioner position was created and filled by Jason West. Jason, along with a great amount of help from Charlestown resident, former Fall Mountain and Colby Sawyer College graduate, Zoe Utton had put together the previous year's summer soccer camp. The camp was a huge success, and both parties wanted to expand on that success. This past summer, we brought a full summer soccer season to Charlestown. Players from Charlestown and many surrounding towns joined in on the learning and fun.

We look forward to what our newly formed committee will provide as a whole for our community and sports not only for the youth, but all of us "big kids at heart" adults. Our Sports Commissioner has been promoted to Recreation Director and has brought in some great assets to the program.

Committee members:

Matt Stoddard Tonya Stoddard
Jake St. Pierre Kaylee St. Pierre
Zoe Utton
Jason West, Director

We have a great group of coaches that have been willing to multiple sports throughout this year. The departments success is possible because of their dedication to helping and providing our youth players with a well-rounded, encouraging, and confidence building experience.

In addition to our committed coaches, we have had some incredible help with officiating games. It's a wonderful thing not having to worry about a shortage of officials. Many have been multi-sport helpers including Smokey Aumand, Patrick Connors, Zoe Utton, and Jason West. We owe a huge thank you to these individuals. Sometimes it can be a thankless job, as we all know, not everyone always agrees with the calls.

We would like to thank all of our sponsors, businesses, coaches, officials, umpires, lifeguards, volunteers, parents and athletes.

This year we saw high participation in our youth sports programs. All of our Fall Mountain district communities and recreation departments worked together to provide a well-rounded year of sports. We did branch out to other communities for games this year due to some towns, not being able to provide certain levels of teams for competition. This has opened up some great opportunities to expand our program.

In addition to adding summer soccer, we have also brought Futsal (indoor soccer) back to Charlestown. Futsal was a popular sport provided to our community in years past by another program. With the popularity and demand, our soccer-oriented commissioner made sure that this could be possible early 2025. The Charlestown Middle School was more than happy to lend us the gym space to allow this to happen.

Our Pool manager, Kelly Vigneau did an amazing job providing a great summer of fun for our

patrons. We opened near the end of June and closed the end of August. It was a great summer with many friends beating the heat at our very special pool. We ended the season with a party to celebrate the pools 50th birthday. We would like to thank not only our Pool Manager Kelly, but all of our lifeguards and staff for their hard work this past summer.

Staff members:

Josh Town	Addey Royce
Maddie Hawkins	Ashley Guerrier
Azure Rheume	Carmine Bactad
Austin Guerrier	Lindsey Westney
Fiona McCall	Ashlyn Carter
Kelly Vigneau, Pool Manager	

We are always looking for help whether it be lifeguards, staff helpers, coaches, officials, umpires, and general volunteers. We are always willing to work with our older youth within the high school as well. We offer opportunities for them to be mentored as coaches, and to officiate. This is a great way for them to gain more knowledge, experience, and confidence. Anyone interested can always reach out via the recreation Facebook page, town office, or email Director West at coachjwest22@gmail.com.

The Charlestown Recreation Department offer scholarships for families that may find it difficult to afford not only our sports but pool memberships as well for our community members. We will always see to it that our community members have the options to play our sports and stay cool on those hot summer days.

Be sure to follow us on Facebook (Charlestown Recreation Department) for all of our recreation opportunities and events. We thank all of you for your support, help, and involvement.



CHARLESTOWN COMMUNITY TREE COMMITTEE

The workload for the committee begins with the first sign of spring, when all the fallen branches become more visible. It's usually our Chairperson, Jim Fowler and his wife, Nancy, who pile up the twigs near the roadside for either highway or custodial help to gather and haul away. This type of work continues throughout the seasons, but it gets done.

As weather permits, the committee plants the annuals in the moveable planters located in front of Dan's Maxsaver and a few in the permanent planter on the stamped concrete. For years Dan Pelkey has been seeing to the task of placing the filled planters and then hauling them away for safe keeping over the winter. Thank you, Dan!

Although our budget was only tapped for \$140.00 in 2024, we have asked to have the balance carried over to 2025 in anticipation of repairing 8-10 concrete panels that have been broken since this raised garden landmark was installed in 2011 with major funding from the Charles Hoyt Trust Fund and Dan's Maxsaver. There appears to be a drainage problem that's allowing water to seep into the sides causing loosening of the panels. We are hopeful that we can repair the structure in 2025.

In the summer months you will find committee members weeding and mulching the planted area between the House of Pizza and Dan's. The dwarf rose bushes seem to grow onto the sidewalk, and we are determined to keep them trimmed. Another planted area that keeps us busy is the Historic District sign area across from the Fire Station. Again, you'll find our members weeding and bagging leaves/vines to truck to the compost area of the Transfer Station.

Pruning trees and shrubs along the walkways is a continuing process. Again, Jim is the man you see most often tending to this task.

In the spring of 2024 four small Weigilia plants were approved by the Selectboard for the area in front of Cobb Co. Arena Games. This work was accomplished by the Tree Committee.

If you are one of the many people who enjoy working outside and care about the looks of our Main Street, please feel free to join us whenever you wish! There are no regular meetings to attend, but when needed we gather in the daytime to discuss and plan further work to be done.

Submitted by Patricia J. Royce

SCHEDULE OF TOWN OWNED PROPERTY

	Description	Acreage	Map/Lot	Value
Land	Chase Circle	2.48	103-021	48,500.00
L/B	Lovers Lane Well - Bull Run	16.56	105-001	90,500.00
L/B	58 Michael Ave	3.10	106-056	52,900.00
L/B	33 Morway St	0.23	110-055	26,500.00
L/B	Patch Park	14.00	112-018	73,500.00
L/B	Cemetery Garage - Springfield Road	0.34	113-014	219,700.00
Land	Pinecrest Cemetery	7.80	114-009	24,100.00
Land	E/S Old Springfield Road	8.00	116-034	48,800.00
L/B	Transfer Station	5.10	116-041	43,000.00
L/B	Claremont Road	12.90	116-042	129,600.00
L/B	Police Station	3.80	117-056	625,000.00
L/B	Fire Station	0.47	117-057	441,900.00
Land	South of Transfer Station	29.20	117-076	77,100.00
L/B	Highway Garage	0.79	118-009	238,200.00
L/B	Library/Municipal Building	0.72	118-079	828,300.00
L/B	Bakery Building	0.12	118-080	352,900.00
L/B	Town Hall & Water Department	0.25	118-111	861,700.00
L/B	Forest Hill Cemetery	8.90	118-137	48,700.00
Land	Briggs Hill Road	0.51	118-148	28,500.00
L/B	East St. Tennis Court	0.44	118-198	50,600.00
L/B	233 Main Street	2.40	118-213	237,400.00
L/B	East St. Swimming Pool	13.35	119-020	258,900.00
Land	Main Street	0.11	119-031	1,900.00
Land	Lower Landing	1.70	119-037	36,200.00
L/B	Hope Hill Cemetery	10.70	207-027	47,600.00
Land	Great Country Road	0.67	207-039	2,200.00
Land	Hubbard Hill Cemetery	0.46	208-001	1,700.00
Land	Morse Hill Road	0.91	209-013	21,500.00
L/B	North Charlestown Well	0.22	210-012	96,100.00
Land	Unity Stage Road	0.96	210-049	12,100.00
Land	Egypt Road	0.07	210-057	1,100.00
Land	Wheeler Rand Road	2.40	210-063	2,700.00
Land	Claremont Road	0.37	213-001	1,900.00
Building	82 Salt Shed Road	0.00	213-019-001	1,700.00
L/B	Wheeler Rand Road	1.40	213-026	25,200.00
Land	Borough Road	20.9	220-001	47,600.00
Land	Borough Road	1.50	223-003	22,300.00
Land	Hall's Pond Road	19.00	223-007	79,600.00
Land	Off North Hemlock Road	2.00	228-005	23,800.00
L/B	North Hemlock Road Well	5.60	228-006	3,724,400.00
Land	North Hemlock Road Reservoir	29.00	229-020	99,600.00
Land	North Hemlock Road Reservoir	165.00	229-021	289,600.00
Land	Off Hall's Pond Road	46.00	230-007	31,200.00
Land	Hall's Pond Road	121.00	230-008	68,700.00
Building	5 Breakneck Hill Road	0.00	233-051-001	1,700.00
L/B	Springfield Road Pump Station	0.38	234-003	83,400.00
L/B	Wastewater Treatment Facility	20.00	235-019	2,209,200.00
Land	Birch Drive	0.11	236-002	11,800.00
L/B	1110 Acworth Road	20.50	237-001	66,400.00
Land	479 South Hemlock Road	53.00	242-002	121,600.00
Land	955 Langdon Rd	.37	258-012	20,200.00
TOTAL		655.91		11,959,300.00



MUNICIPAL AUDITOR'S REPORT

Roberts & Greene, PLLC

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Charlestown
Charlestown, New Hampshire

Adverse and Unmodified Opinions

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Charlestown, as of and for the year ended December 31, 2023, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Adverse Opinion on Governmental Activities

In our opinion, because of the effects of the matter discussed in the Basis for Adverse and Unmodified Opinions section of our report, the financial statements referred to above do not present fairly the financial position of the governmental activities of the Town of Charlestown, as of December 31, 2023, or the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Unmodified Opinion on Each Major Fund and Aggregate Remaining Fund Information

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of Charlestown as of December 31, 2023, and the respective changes in financial position thereof and the budget to actual comparison for the General and Water Funds, for the year then ended in accordance with accounting principles generally accepted in the United States of America. **Basis for Adverse and Unmodified Opinions**

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Town of Charlestown, and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our adverse and unmodified audit opinions.

Matters Giving Rise to Adverse Opinion on Governmental Activities

As discussed in Note I.B.3. to the financial statements, management has not determined its liability or annual cost for postemployment benefits other than pensions (OPEB) in governmental activities. Accounting principles generally accepted in the United States of America require that management

recognize OPEB expense for the required contributions and a liability for unpaid required contributions, which would increase the liabilities, decrease net position, and increase expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses of the governmental activities is not reasonably determinable.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditor's Responsibility for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with generally accepted auditing standards, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control related matters that we identified during the audit.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the pension information on pages 35 - 36 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational and economic context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

The Town of Charlestown has not presented a management's discussion and analysis. Accounting principles generally accepted in the United States of America have determined that the management's discussion and analysis is necessary to supplement, but is not required to be part of, the basic financial statements.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Charlestown's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated in all material respects in relation to the basic financial statements as a whole.

November 15, 2024

Roberts & Greene, PLLC

MARRIAGES of 2024

Person A's Name & Residence	Person B's Name & Residence	Town of Issuance	Place of Marriage	Date of Marriage
Guinn, William David Charlestown, NH	Baldwin, Logan Rilea Charlestown, NH	Charlestown	Charlestown	01/09/2024
Scott, Dale E Charlestown, NH	Finnemore, Kimberly M Charlestown	Charlestown	Charlestown	05/18/2024
Hall, April Ann Charlestown NH	Barrows, William Nicholas Charlestown, NH	Charlestown	Charlestown	06/01/2024
Griffis, Douglas Jay Charlestown, NH	Borrelli, Jaclyn Marie Charlestown, NH	Charlestown	Bartlett	06/22/2024
Hunt, Merridith May Springfield, VT	Sylvester, John William Charlestown, NH	Charlestown	Charlestown	07/02/2024
Martin, Jeremy Douglas Charlestown, NH	Rioux, Alyssa Charlestown, NH	Charlestown	Charlestown	07/02/2024
Town, Asiel Henry Charlestown, NH	Nickerson, Deborah Jean Bellows Falls, VT	Charlestown	Charlestown	08/26/2024
Simoneau, Joseph Torin Charlestown, NH	Grenier, Ivy Morgan Charlestown, NH	Charlestown	Charlestown	09/01/2024
Gray, Douglas Kekoa Charlestown, NH	Omengebar, Selyna Natalie-Hokula Charlestown, NH	Charlestown	Charlestown	09/06/2024
Peebles, Brittany Ann Charlestown, NH	Starrett, Justin Michael Charlestown, NH	Charlestown	Charlestown	10/05/2024
Bureau, Hollie Kaitlyn Charlestown, NH	Martineau, Mark Alan Charlestown, NH	Charlestown	Winchester	10/05/2024
Howe, Kyle Ryan Charlestown, NH	Cutts, Megan Rea Charlestown, NH	Charlestown	Charlestown	10/05/2024
Brodeur, Michael Joseph Charlestown, NH	Pomasko, Cynthia Emily Charlestown, NH	Walpole	Walpole	10/08/2024
Barth, Stacey Marie Charlestown, NH	Nutting, Eric J Charlestown, NH	Charlestown	Charlestown	10/12/2024
Murdough, Samantha Ann Charlestown, NH	Russell, Justin Corey Charlestown, NH	Charlestown	Westmoreland	10/13/2024
Allen, Neil Peirce Charlestown, NH	Cribby, Julia Elvira Charlestown, NH	Charlestown	Claremont	12/18/2024

DEATHS of 2024

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
Paskerta Sr, Richard Paul	01/02/24	Unity	Unknown, Unknown	Paskerta, Marie	Y
Kennett, Wendall Philip	01/03/24	Lebanon	Kennett, Gordon	Lamphere, Soloma	N
Rabitaile, Dorothy	01/04/24	Keene	Foster, Howard	Ledger, Alezene	N
Talbot, Ronald James	01/05/24	Claremont	Talbot, Russell	Helie, Mary	N
Smith, Grace L	01/13/24	Charlestown	Kennett, Leslie	Billado, Lois	N
Paige, John M	01/25/24	Charlestown	Paige, Walter	Payne, Elizabeth	N
Lewis, Donna Ann	01/25/24	Lebanon	Stearns, Donald	Ashline, Joyce	N
Rivette, Brian Stanley	01/27/24	Charlestown	Rivette, Martin	Edmunds, Audrey	Y
Slack, Michael James	01/27/24	Claremont	Ballard, Tanner	Slack, Lilliandra	N
Blish, Lawrence	01/28/24	Franklin	Blish, Albert	Greene, Marion	Y
Spencer, Lionel A	01/28/24	Charlestown	Unknown, Unknown	Fournier, Jeanne	Y
Mulvaney, Sheila Susan	01/31/24	Claremont	Sheehan, Spencer	Edwards, Lois	N
Ledoux, Marilyn Margaret	02/10/24	Charlestown	Miller, Nelson	Kurth, Ruth	N
Gersberg, Leonard J	02/23/24	Charlestown	Gersberg, Aaron	Hermans, Maria	N
Sanborn, Deanne Lillian	02/25/24	Charlestown	Unknown, Unknown	Sanborn, Debra	N
Hewey, Cathy Jean	02/25/24	Unity	Bailey, Harold	Lord, Alice	N
Hayes, Barbara Grace	02/26/24	Charlestown	Hayes, Robert	Robitille, Nettie	N
Leonard Jr, Oliver R	02/24/24	Charlestown	Leonard Sr, Oliver	Lurvey, Diane	N
Carver, Jamie Edward	02/27/24	Charlestown	Carver, James	Welch, Lynn	N
Beaudry, Normand Robert	02/28/24	Westmoreland	Beaudry, Emile	Lemay, Estelle	N
Mortenson, Martha	03/03/24	Keene	Clark, Clyde	Bushaw, Mabel	N
Lane, Thomas Edward	03/15/24	Lebanon	Lane, Donald	Penn, Marie	N
Marsh, Richard G	03/18/24	Charlestown	Marsh, Clyde	Stevens, Edith	Y
Smith, David Rolla	03/20/24	Westmoreland	Smith, Rolla	Colby, Ruth	N
Gosselin, Jessica Lynn	03/24/24	Lebanon	Gosselin, Gary	West, Susan	N
Bekand Sr, David Alan	04/06/24	Unity	Beland, Alfred	Unknown, Eva	N
Rowsell, Harold Robert	04/24/24	Lebanon	Rowsell, William	Unknown, Mary	N
Lumbra, Peter Landry	04/24/24	Charlestown	Lumbra, Larry	Bashaw, Barbara	N
Blish, Irmgard	04/24/24	Franklin	Siegele, Eugen	Hannemann, Frida	N
Zibbell, Howard	04/26/24	Charlestown	Zibbell, Joseph	Chernis, Harriet	Y
Westney Jr, Richard	05/01/24	Charlestown	Westney Sr, Richard	Martin, Susan	N

Beaulieu, Yolande	05/04/24	Charlestown	Beaulieu, Charles	Dallaire, Alphonsine	N
Fisk, Albert Asa	05/06/24	Charlestown	Fisk, Donald	Grant, Bertha	Y
Butterfield Jr, Morris Erwin	05/20/24	Charlestown	Butterfield Sr, Morris	Fusco, Josephine	N
Knight Sr, Richard J	05/27/24	Lebanon	Knight Sr, Clifford	Pitkin, Dorothy	N
Davis, Olnette Lynn	06/05/24	Lebanon	Augustinowicz, Joseph	Knight, Sara	N
Angers, Sarah Elizabeth	06/12/24	Charlestown	Spencer, Irving	Pettengill, Gladys	N
Boyd, Cynthia A	06/23/24	Charlestown	Palumbo, Antonio	Trombley, Edna	N
Weaver, Carolyn June	06/24/24	Unity	Aubin, Adolph	Coulombe, Bella	N
Plummer Sr, Keith A	06/24/24	Lebanon	Plumber, Robert	Benoit, Lucille	N
Bunker Sr, David A	06/28/24	Lebanon	Bunker, Frederick	Chambers, Alice	N
Vaughn, Brenda Lee	07/03/24	Charlestown	Cota, Robert	Dodier, Theresa	N
Bishop, Russell F	07/05/24	Charlestown	Bishop, Mitchell	McCarthy, Mary	N
Shand, John Philip	07/16/24	Charlestown	Shand, Conrad	Isham, Florence	N
Knicely, Kathleen A	07/22/24	Charlestown	Beach, James	Mellen, Melinda	N
Saylor, Jennifer Jeanne	08/12/24	Lebanon	Saylor, Leon	Caldwell, Francis	N
Patterson, Patricia M	08/26/24	Charlestown	Potwin, Gerald	Bouley, Flora	N
Morse, Frank Nelson	08/31/24	Charlestown	Morse, Nelson	Petitpas, Marie	N
Mitchell, Kathryn Royce	09/02/24	Charlestown	Royce, Ernest	McMahon, Mary	N
Verrill Sr, Wesley Haven	09/20/24	Lebanon	Verrill, Haven	Berg, Pearl	N
Maxim, Brenda	09/23/24	Claremont	Hannigan, Wayne	Stoddard, Barbara	N
Chapman, William Francis	09/23/24	Charlestown	Chapman, Lloyd	Davidson, Theresa	Y
Eagan Sr, Thomas Edward	09/27/24	Unity	Eagan, Bernard	Bushey, Louise	Y
McGuire, Kelly Brian	09/30/24	Lebanon	McGuire, Bruce	Fry, Winzola	N
Bryant, Barbara	10/08/24	Unity	Badger, Kenneth	French, Myrtle	N
Bigelow Jr, Chester Row	10/12/24	Charlestown	Bigelow Sr, Chester	Osgood, Mabel	N
Baumia, Robert Daniel	10/14/24	Lebanon	Baumia, David	Dodge, Louise	N
Donna, Carol Joy	10/17/24	Charlestown	Glowin, Andrew	Seliga, Barbara	N
Whityaker, Gary C	10/23/24	Charlestown	Whitaker, Stuart	Day, Erma	Y
Dromgoole, Donal Walter	10/31/24	Claremont	Dromgoole, Daniel	Murphy, Geraldine	N
Clarke, Ira R	11/24/24	Charlestown	Clarke, Ira	Holden, Ruth	N
Stone, Genevieve G	11/30/24	Charlestown	Rocca, Quirino	Napoleone, Enrichetta	N
Jenkins, Amy Susan	12/17/24	Keene	Kennett, Alden	Pollard, Mabel	N
Garoutte, Maura	12/27/24	Charlestown	Brady, John	Griswold, Lillian	N

BIRTHS of 2024

Child's Name	Birth Date	Birth Place	Father's/Parent's Name	Mother's/Parent's Name
Ferri, Madelyn Jean	01/09/24	Lebanon, NH	Ferri, Jonathan	Ferri, Kara Jean
Wilke, Ellison Noelle	02/02/24	Keene, NH	Wilke, Timothy James	Wilke, Jenipher Lara
Scadding, Evelyn Josephine	02/22/24	Lebanon, NH	Scadding, David Owen	Scadding, Elizabeth Anne
Hewes, Ophelia Rae	03/05/24	Lebanon, NH	Hewes, Kristopher James	Leclair, Brittany Marie
Shellhorne, Clara Stephanie	03/18/24	Lebanon, NH	Shellhorne, James Curtis	Hemingway, Shannon Marie
Levesque, Honey Cielo-Vada	03/19/24	Keene, NH	Levesque, Mackenzie Allen	Lamothe, Chloe Marie
Collins, Deacan James	04/02/24	Lebanon, NH	Collins, Duncan James	Massie, Amber Nicole
Brown IV, Elliot William Richmond	04/07/24	Lebanon, NH	Brown, Jr, Elliot William	Stanley, Niomi Jean
Martin, Nekoda Jeks	05/04/24	Charlestown, NH	Martin, Mervin Ray	Martin, Karlene Roser
Townsend, Everlynn Joanne	05/12/24	Lebanon, NH	Townsend, Isaiah-Douglas	Rowe, Aliya Nicole
Huppe, Marshal Arlo	05/22/24	Lebanon, NH	Huppe, Nikolas Paul	Faucjer, Jillian Caro
Waryas, Lennon Elizabeth	06/06/24	Lebanon, NH	Waryas, Nicholas Austin	Ballard, Danielle Leigh
Greenwood, Levi Noah	06/13/24	Keene, NH	Greenwood, Kevin Noah	Couitt, Skyanna Lynn
Tuttle, Skye Irene	06/19/24	Keene, NH	Tuttle, Brendon Joseph James	Bingham, Lia Marie
Westover, Jayden Alexander	07/09/24	Lebanon, NH	Westover, Christopher George	St Martin, Elizabeth Mary
Paradise, Rosalyn Valencia	07/28/24	Lebanon, NH	Paradise, Ryan James	Paradise, Sierra Amanda
Willey, Bradley Alan	08/02/24	Lebanon, NH	Willey, Joshua Andrew	Ferguson, Emily Autumn
Barrows, Anastasia Jean	08/25/24	Lebanon, NH	Barrows, William Nichols	Barrows, April Ann
Batchelor, Winter Belle	10/03/24	Lebanon, NH	Batchelor, Domonique James	Batchelor, Coral Elizabeth
Marcotte, Henry Raymond	10/16/24	Keene, NH	Marcotte Jr, Randy Walter	Savory, Smaanthe Ann
Allen, Weston James	10/25/24	Lebanon, NH	Allen, Gabriel Anthony	Meyette, Theresa Jean
Choquette, Tabitha Joy	12/08/24	Keene, NH	Choquette, Adam James	Choquette, Alyssa Joy
Chamberlain, Oz Jared	12/08/24	Lebanon, NH	Chamberlain, Jacob Wayne	Chamberlain, J' Amy Mclane

STATEMENT OF DEBTS

December 31, 2024 - Showing Annual Maturities of Outstanding and Long-Term Notes

BROADBAND 2023

New Hampshire Municipal Bond Bank Original Amount: \$2,100,000.00

<u>Year</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2025	90,000.00	43,307.50	133,307.50
2026	90,000.00	40,517.50	130,517.50
2027	95,000.00	37,727.50	132,727.50
2028	100,000.00	34,782.50	134,782.50
2029	100,000.00	33,282.50	133,282.50
2030	100,000.00	31,532.50	131,532.50
2031-2040	1,265,000.0	194,262.50	1,459,262.50
	\$1,840,000.00	\$415,412.5.	\$2,255,412.5.0

WATER/WASTEWATER IMPROVEMENT 2002

New Hampshire Municipal Bond Bank Original Amount: \$1,000,000.00

<u>Year</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2025	43,000.00	10,290.00	53,290.00
2026	45,000.00	7,954.00	52,954.00
2027	47,000.00	5,685.00	52,685.00
2028	49,000.00	3,835.00	52,835.00
2029	51,000.00	1,224.00	52,224.00
2030	54,000.00	292.00	54,292.00
	\$289,000.00	\$29,280.00	\$318,280.00

WATER/WASTEWATER IMPROVEMENT 2003

New Hampshire Municipal Bond Bank Original Amount: \$1,000,000.00

<u>Year</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2025	41,000.00	11,953.00	52,953.00
2026	44,000.00	9,663.00	53,663.00
2027	45,000.00	10,825.00	55,825.00
2028	47,000.00	5,807.00	52,807.00
2029	50,000.00	3,217.00	53,217.00
2030	52,000.00	72.00	52,072.00
2031	54,000.00	-	54,000.00
	\$333,000.00	\$41,537.00	\$374,537.00

WATER & WASTEWATER

Charlestown Water:

We now have two well sites in Charlestown: the first being Clay Brook Well and the other is Bull Run. In 2024 North Charlestown well was discontinued and the town in its entirety runs off of Bull Run and Clay Brook. Clay Brook Well produced 1,102,000 gallons of water in 2024, Bull Run Well #2 produced 103,601,962 gallons of water in 2024. Bull Run well #1 produced 39,000 gallons of water. The three combined produced 104,742,962 gallons of water in 2024 for the Town of Charlestown.

Clay Brook can produce 370 gallons per minute or 530,000 gallons per day. Bull run can produce 500 gallons per minute or 720,000 gallons per day. Combined the Town of Charlestown can produce 1,250,000 gallons of water per day. With these resources the Town of Charlestown has a more than adequate supply. Many of the duties performed by the department include but are not limited to are: new water and sewer connections, replace frozen water meters, water service leaks, main waterline leaks, water turn on and offs for customers for various reasons, customer requests, curb stop repairs, repair, replace, update water meters, maintain pump stations, flush hydrants, read water meters, maintain all testing and analysis required by State and Federal guidelines and inspections, maintain and report back to the backflow prevention and wellhead protection programs, maintained all State and Federal Permits.

Charlestown Wastewater:

Operate and maintain the wastewater facility, and two wastewater pump stations. The wastewater facility collected 58,757,000 gallons of sewage. Once treated it is discharged into the Connecticut River. We discharged 40,492,000 gallons of clean treated water. Charlestown wastewater passed all State and Federal permit requirements and a new permit for the Wastewater Treatment Facility is underway. Among daily routines we respond to sewer issues for customers, sewer service line repairs, sewer line maintenance, pump station maintenance, and new sewer connections.

In closing I would like to thank all of the Towns departments for their assistance throughout the year. Working together helps achieve greater goals. Any further questions, comments, or queries, please feel free to call 1-603-826-5387. Thank You, Charlestown Water/Wastewater Department. Charlestown Water & Wastewater hired on two new employees in 2024 with hopes to bring in the next generation of operators to the municipality. The Municipality received a grant for Asset Management in 2024 and Dufrene was awarded the contract to begin work on the asset management plan. We started with water and will be going to wastewater in 2025. Having this plan will help mitigate risk, identify problem areas, document and improve infrastructure.

The Wastewater treatment facility also had the roof constructed and brought up to date.

Respectfully Submitted

Jeremy Wood

2024 DETAILED WATER EXPENDITURES

Water	2024 Budget	2024 Actual
WATER Public Works Admin	0.00	0.00
WATER Salary Clerical F/T	9061.00	9060.99
WATER Treasurer	1250.00	1250.04
WATER Commissioners	10000.00	10000.00
WATER Collector	9061.00	9060.99
WATER ADM Health Ins	1563.00	1432.31
WATER ADM Health Reimb	0.00	0.00
WATER ADM Life/Disability Ins	35.00	34.11
WATER ADM FICA	2000.00	1632.24
WATER ADM Medicare	450.00	381.72
WATER ADM Retirement	1800.00	1222.27
WATER ADM Dental	25.00	0.00
WATER Software Support	10000.00	8087.21
WATER Bank Fees	0.00	0.00
WATER Educational Programs	1500.00	22.50
WATER Office Supplies	800.00	862.39
WATER Computer Equipment	750.00	0.00
WATER Office Equipment	250.00	0.00
WATER Postage	1400.00	2163.26
WATER Tests	8000.00	4964.48
WATER Laboratory Supplies	1500.00	1373.17
WATER Laboratory Equipment	5000.00	1300.95
WATER TAN Interest	0.00	0.00
WATER Dispatching Services	0.00	0.00
WATER Salaries F/T	93657.00	78751.91
WATER Salaries P/T	0.00	16604.49
WATER Emergency Overtime	7000.00	6654.54
WATER Health Insurance	12501.00	12500.53
WATER Health Reimb	0.00	0.00
WATER Disability Ins.	792.00	248.00
WATER FICA	6298.00	6342.05
WATER Medicare	1473.00	1483.25
WATER NH Retirement	13745.00	11180.77
WATER Unemployment	0.00	31.59
WATER Workers Compensation	3332.00	3224.00
WATER Dental Insurance	100.00	0.00
WATER Audit	4200.00	1500.00
WATER Mowing	5355.00	5737.52
WATER Telephone	5000.00	5155.68
WATER Contracted Services	15000.00	1235.00
WATER Contracted Operator	4000.00	3312.50
WATER Electricity-No Chas	1200.00	992.21
WATER Heating Oil No Chas	200.00	576.00
WATER Bldg Maintenance	2000.00	1478.53
WATER Property,Vehicle Ins	11756.00	11756.00
WATER Dues/Fees/Courses	400.00	475.00
WATER Equipment	2000.00	332.80
WATER Construction Equipment	1000.00	1017.90
WATER Gasoline	8000.00	5479.80
WATER Vehicle Maint & Repair	3500.00	2013.65
WATER Mortgage Search	1500.00	1380.21
WATER Uniforms	1900.00	2088.77
WATER General Expenses	750.00	4778.32
WATER Safety Equipment PPE	1000.00	0.00
WATER Arsenic Filtration Syste	0.00	0.00
WATER Generator Maint & Repair	2000.00	1060.00

WATER	Electricity Bull Run	28500.00	30357.46
WATER	Heat Bull Run	1250.00	4073.89
WATER	Electricity Main St	500.00	491.39
WATER	Main St Fuel Oil	1500.00	1289.77
WATER	Elec Claybrook Chlorinat	0.00	0.00
WATER	Elec Claybrook Pump Sta	4900.00	5032.37
OCR	Pump Station Electricity	2500.00	3632.76
OCR	Pump Station Heat	5000.00	4390.79
WATER	Heat Michael Ave	600.00	443.24
WATER	Electricity Wheeler Rand	275.00	378.65
WATER	Heat Wheeler Rand Rd	400.00	202.55
WATER	Electricity Salt Shed Rd	500.00	552.31
WATER	Heat Salt Shed Rd	500.00	258.00
WATER	Electricity Stevens Stre	1700.00	644.03
WATER	Heat Stevens Street	500.00	398.36
WATER	Meter Install & Repair	30000.00	597.92
WATER	Meter Equipment	5000.00	3260.20
WATER	Electricity 58 Michael	700.00	824.90
WATER	Electricity Summit Rd	1650.00	1773.37
WATER	Heat Summit Rd	400.00	244.89
WATER	Electricity No Hemlock	4600.00	5440.95
WATER	Heat No Hemlock	750.00	208.01
WATER	Line Inst & Repair	12000.00	10780.23
WATER	Mower Rental	1000.00	0.00
WATER	TAN Interest	0.00	0.00
WATER	Fire Hydrant Replacement	3000.00	2048.49
WATER	Alarm Monitoring	0.00	0.00
WATER	Plant Maint & Repair	4000.00	1489.13
WATER	Chemicals	10000.00	2377.85
WATER	Reservoir Cleaning	0.00	0.00
WATER	Booster Station	2500.00	0.00
WATER	Dam Maintenance	500.00	0.00
WATER	Dam Registration	400.00	400.00
WATER	Debt Prin	136523.00	117204.25
WATER	Debt Interest	69029.00	62336.38
Total Water Distribution & Treatment		604781.00	501371.70
WATER	Capital Projects	0.00	0.00
WATER	Interconnect	0.00	174688.61
Total Capital Outlay		0.00	174688.61
WATER	Abatements, Refunds	0.00	2621.43
WATER	Unknown Variance	0.00	0.00
WATER	Transfer to Expendable T	0.00	0.00
Total Water Fund		604781.00	676181.74

2024 DETAILED WASTEWATER EXPENDITURES

General Sewer	2024 Budget	2024 Actual
SEWER Public Works Admin	0.00	0.00
SEWER Salaries F/T	95370.00	74126.92
SEWER Salary Clerical F/T	9061.00	9060.99
SEWER Salaries P/T	0.00	15370.21
SEWER Treasurer	1250.00	1250.04
SEWER Commissioners	10000.00	10000.00
SEWER Emergency Overtime	7000.00	3888.20
SEWER Collector	9061.00	9060.90
SEWER Health Insurance	14064.00	13932.84
SEWER Health Reimb	0.00	0.00
SEWER Disability Ins	400.00	282.18
SEWER FICA	8300.00	7451.86
SEWER Medicare	1900.00	1742.76
SEWER NH Retirement	15000.00	12054.01
SEWER Unemployment Comp	0.00	31.59
SEWER Workers Compensation	3471.00	3358.00
SEWER Dental Insurance	125.00	0.00
SEWER Audit	2105.00	1500.00
SEWER Mowing	5670.00	6075.04
SEWER Software Support	900.00	1149.24
SEWER Bank Fees	0.00	0.00
SEWER Telephone	3000.00	5451.47
SEWER Lab Fees	11000.00	10304.08
SEWER Lab Supplies	2000.00	1455.18
SEWER Lab Equipment	1200.00	225.00
SEWER Electricity Lower Lndg	29000.00	25238.26
SEWER Heating Oil Lower Lndg	6000.00	6277.76
SEWER Building Maintenance	5000.00	10858.14
SEWER Property,Vehicle Ins	11756.00	11756.00
SEWER Educational Programs	1500.00	1502.50
SEWER Line Inst & M&R	25000.00	2886.45
SEWER Alarm Monitoring	0.00	0.00
SEWER Office Supplies	800.00	695.11
SEWER Office Equipment	900.00	0.00
SEWER Computer Equipment	1000.00	0.00
SEWER Postage	1500.00	2163.26
SEWER Equipment	4000.00	3100.51
SEWER Construction Equipment	3000.00	1000.00
SEWER Gasoline	7000.00	5478.75
SEWER Lagoon Maintenance	6500.00	3383.49
SEWER Vehicle Maint & Repair	3500.00	2052.35
SEWER Mortgage Search	1500.00	1380.20
SEWER Uniforms	2000.00	2033.00
SEWER General Expenses	1500.00	2611.06
SEWER Weed Kill	5500.00	2744.00
SEWER Safety Equipment	750.00	0.00
SEWER Generator Maint & Repair	2000.00	2579.82
SEWER Debt Prin	40800.00	40800.00
SEWER Debt Interest	13455.00	13545.84
SEWER Mower Rental	3000.00	0.00
SEWER Electricity Spr Rd	5200.00	6635.53
SEWER Fuel Spr Rd	7000.00	5803.20
SEWER Dispatching Services	0.00	0.00
SEWER Electricity Old Cl Rd	1500.00	1498.23
SEWER Propane Old CL rd	200.00	73.22
SEWER Contracted Services	5000.00	1093.63

SEWER	Contracted Operator	4000.00	600.00
SEWER	Blower Maintenance	5000.00	2938.19
SEWER	Dam Registration	750.00	400.00
SEWER	Tests	0.00	0.00
SEWER	Jetting/Vacuum/Camera	25000.00	8000.00
SEWER	Chemicals	10000.00	10098.92
SEWER	TAN Interest	0.00	0.00
Total General Sewer		441488.00	366997.93
SEWER	Abatements, Refunds	0.00	395.43
Total		441488.00	367393.36

NOTES